

Number of Leased Ecozone Area Increased

Agri-Aqua Technopark area leased increased by 1% by FY 2016 (FY 2015) 0% 1%

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

MANDATE

To market and promote the Philippines as a reliable source of quality export products and services in the global market through trade fairs and missions and other export promotions programs.

VISION

By 2016, Center for International Trade Exhibitions and Missions (CITEM) will have created a distinct "Philippines" brand.

MISSION

CITEM is committed to develop, nurture and promote globally competitive Philippine SMEs, exporters, designers, and manufacturers through an integrated approach to export marketing.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Export orders increased

ORGANIZATIONAL OUTCOME

Export Promotions Enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Create a "PHILIPPINES FIRST" mindset among Stakeholders
 Provide sustainable marketing platforms for SME development
 Provide stakeholders with a unique sourcing and selling experience
 Generate reasonable return on subsidy
 Build and institute a CITEM CARES Program
 Build and institute an effective customer relations management system
 Build organizational competencies
 Institutionalize quality management system

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Export Promotions Enhanced

Percentage of participating SMEs in export promotion activities increased by 5%	Without IFEX Philippines (953)	Without IFEX - 5% (1,000)
	With IFEX Philippines (1,526)	

Percentage of Trade Buyers attending Export Promotions Events increased by 5%	Without IFEX Philippines (17,152)	Without IFEX 5% (18,000)
	With IFEX Philippines (18,411)	
Percentage of potential export orders increased by 5%	Without IFEX Philippines (US\$ 259.16 M)	Without IFEX 5% (US\$ 272.12)
	With IFEX Philippines (US\$ 311.75 M)	

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: TRADE PROMOTION ACTIVITIES

% increase in Export Orders (US\$ in Million)	5%
% increase in number of SME' s participating in Export Promotions	5%
% Increase in Trade Buyers attending Export Promotions Events	5%

G. 3. PHILIPPINE ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

To actively encourage, promote, induce and accelerate a sound and balanced industrial, economic and social development of the country in order to provide jobs to the people specially those in the rural areas, increase their productivity and their individual and family income, and thereby improve the level and quality of their living condition through the establishment, among others, of special economic zones in suitable and strategic locations in the country and through measures that shall effectively attract legitimate and productive foreign investments.

VISION

To be a major player in providing a globally competitive and ecologically sustainable business environment that will generate investments, exports and employment for the Philippines.

MISSION

- To provide a globally competitive and ecologically sustainable business environment to investors through:
- Effective management of economic zones;
 - Efficient administration of incentives;
 - Utmost delivery of services;
 - Focused investment promotion; and
 - Proactive developmental activities

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Increase in foreign direct investment

ORGANIZATIONAL OUTCOME

Number of business located and operating within the economic zone increased