



28 January 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

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Technical Support Office



Dear **Executive Director Ruiz**:

In compliance with Section 7.4 of the Implementing Rules and Regulations of 2016 RA 9184, we are pleased to submit to the office of the Government Procurement Policy Board (GPPB), the Amended Annual Procurement Plan FY 2018 of the Center for International Trade Expositions and Missions (CITEM).

Thank you.

Sincerely,

PAULINA SUACO-JUAN
Executive Director



CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
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CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2018
As of December 31, 2018

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCURMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP) as of 12/31/2018			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ACTIVITY/P ROJECT)
				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
	SIGNATURE EVENTS											
	Manila FAME April							Corporate budget	28,000,000.00	28,000,000.00		
	IFEX Philippines							Corporate budget	23,000,000.00	23,000,000.00		
	CREATE Philippines Tier 2							Corporate budget	6,905,000.00	6,905,000.00		
	Manila FAME October							Corporate budget	31,812,000.00	31,812,000.00		
	IFEX Preparatory							Corporate budget	950,000.00	950,000.00		
	OVERSEAS PROMOTIONAL EVENTS											
	Ambiente							Corporate budget	5,614,000.00	5,614,000.00		
	INDEX Dubai							Corporate budget	4,500,000.00	4,500,000.00		
	Maison et Objet Paris							Corporate budget	6,400,000.00	6,400,000.00		
	International Furniture							Corporate budget	7,195,000.00	7,195,000.00		
	Winter Fancy Food show							Corporate budget	6,900,000.00	6,900,000.00		
	Gulfood							Corporate budget	11,800,000.00	11,800,000.00		
	Foodex							Corporate budget	4,400,000.00	4,400,000.00		
	Taipei Food show							Corporate budget	1,500,000.00	1,500,000.00		
	SIAL							Corporate budget	12,500,000.00	12,500,000.00		
	Automechanika							Corporate budget	4,000,000.00	4,000,000.00		
	Electronica							Corporate budget	4,300,000.00	4,300,000.00		
	Business of Design Week							Corporate budget	460,000.00	460,000.00		
	Benchmarking mission							Corporate budget	-	-		
	MIPCOM							Corporate budget	-	-		
	China ASEAN Expo							Corporate budget	5,000,000.00	5,000,000.00		
	China Intl Import Exhibition							Corporate budget	7,000,000.00	7,000,000.00		
	Preparatory for Dubai							Corporate budget	3,500,000.00	3,500,000.00		
	LOCALLY-HELD SPECIAL PROJECTS											
	Golden Shell Awards							Corporate budget	1,700,000.00	1,700,000.00		
	Exhibitors Development Plan							Corporate budget	200,000.00	200,000.00		
	GENERAL & ADMINISTRATIVE SUPPORT SERVICES							Corporate budget	37,946,000.00	37,946,000.00		
	SUPPORT TO OPERATIONS							Corporate budget	13,420,000.00	13,420,000.00		
	CAPITAL OUTLAY							Corporate budget	7,896,000.00		7,896,000.00	
								TOTAL	236,898,000.00			

Prepared by:

REYNALDO R. GONZALES
Head, BAC Secretariat

Evaluated by:

WILMA G. DULAY
Division Chief, Budget

ATTY. ANNA GRACE I. MARPURI
BAC Chairperson

Recommended by:

MA. LOURDES D. MEDRANO
Deputy Executive Director

Approved by:

PAULINA SUACO-JUAN
Executive Director

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