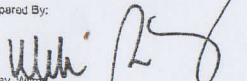


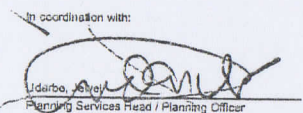
FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

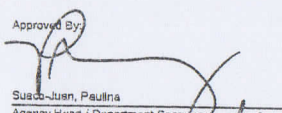
BED No. 1

Department: Budgetary Support to Government Corporations
Agency: Center for International Trade Expositions and Missions
Operating Unit: N/A
Organization Code (UAC3): 350430000000
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		3	4	5= 3+4	6= 11+15	Q1	Q2	Q3	Q4	Sub Total 7+8+9+10	11	12	13	14	15	16= 12+13+ 14+15	
Part A		158,408	73,463	231,876	244,158												
Subsidies	101277	158,408	73,468	231,876	244,158												
General Administration and Support	1000000000000000	27,047	4,780	31,827	32,782												
General management and supervision	100000100001000	27,047	4,780	31,827	32,782												
MOCE		27,047	4,780	31,827	32,782												
Support to Operations	2000000000000000	6,817	9,297	15,914	16,391												
institutional promotion and information services management	200000100001000	6,817	9,297	15,914	16,391												
MOCE		6,817	9,297	15,914	16,391												
Operations	3000000000000000	124,744	59,391	184,135	194,985												
CO : Increased Trade Promotion Activities	3100000000000000	124,744	59,391	184,135	194,985												
EXPORT/TRADE PROMOTION PROGRAM	3101000000000000	124,744	59,391	184,135	194,985												
Signature events	310100100001000	25,000		25,000	99,675												
MOCE		25,000		25,000	99,675												
Overseas trade fairs	310100100002000	99,744	59,391	159,135	85,310												
MOCE		99,744	59,391	159,135	85,310												

Prepared By:

Dulay Ymita
Financial Services Head / Budget Officer
Date: 15/Nov/2018

In coordination with:

Udarbo Arroyo
Planning Services Head / Planning Officer
Date: 15/Nov/2018

Approved By:

Susco-Juan, Paulina
Agency Head / Department Secretary
Date: 16/Nov/2018

This report was generated using the Unified Reporting System on 16/11/2018 10:02
BED Level: 01 - Agency Submission (NIEP)