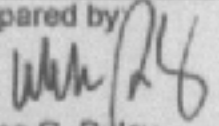
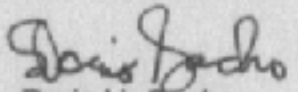


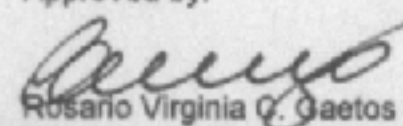
**FY 2017 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Trade and Industry  
Agency: Center for International Trade Expositions and Missions (CITEM)

PARTICULARS	UACS CODE	Current Year's Obligations (FY 2016)			TOTAL	Budget Year Obligation Program (FY 2017)										
		Actual Jan 1 to Sept 30	Estimate Oct. 1-Dec. 31	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<b>PART A</b>																
FY 2016 GAA																
<i>I. General Administration and Support</i>																
General Management and Supervision																
PS																
MOOE																
CO																
		9,500	0	9,500	30,000					0	7,503	8,797	6,846	6,854	30,000	
<i>II. Support to Operation</i>																
PS																
MOOE																
CO																
		3,254	1,746	5,000	15,000					0	2,418	3,389	2,345	6,848	15,000	
<i>III. Operations</i>																
MFO-Trade Promotion Services																
PS																
MOOE																
CO																
		133,218	47,282	180,500	175,000					0	60,703	44,448	44,169	25,680	175,000	
<b>PART B</b>																
KRA: Rapid, Inclusive & Sustained Economic Growth																
MFO 1: Trade Promotion Services																
<b>TOTAL</b>																
	0	145,972	49,028	195,000	220,000	0	0	0	0	0	70,624	56,634	53,360	39,382	220,000	

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Executive Director