October 21, 2019

MS. ELISA MAY ARBOLEDA-CUEVAS
Executive Director
Department of Budget and Management - Procurement Service
R.R. Road Cristobal St.
Paco, Manila 1007

Dear Executive Director Arboleda-Cuevas,

In compliance with Memorandum Circular No. 2019-1 dated September 3, 2019 issued by the Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information Systems (Administrative Order No. 25 s. 2011), we are pleased to submit to your office the Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) FY 2020 of the Center for International Trade Expositions and Missions (CITEM).

We hope you find everything in order.

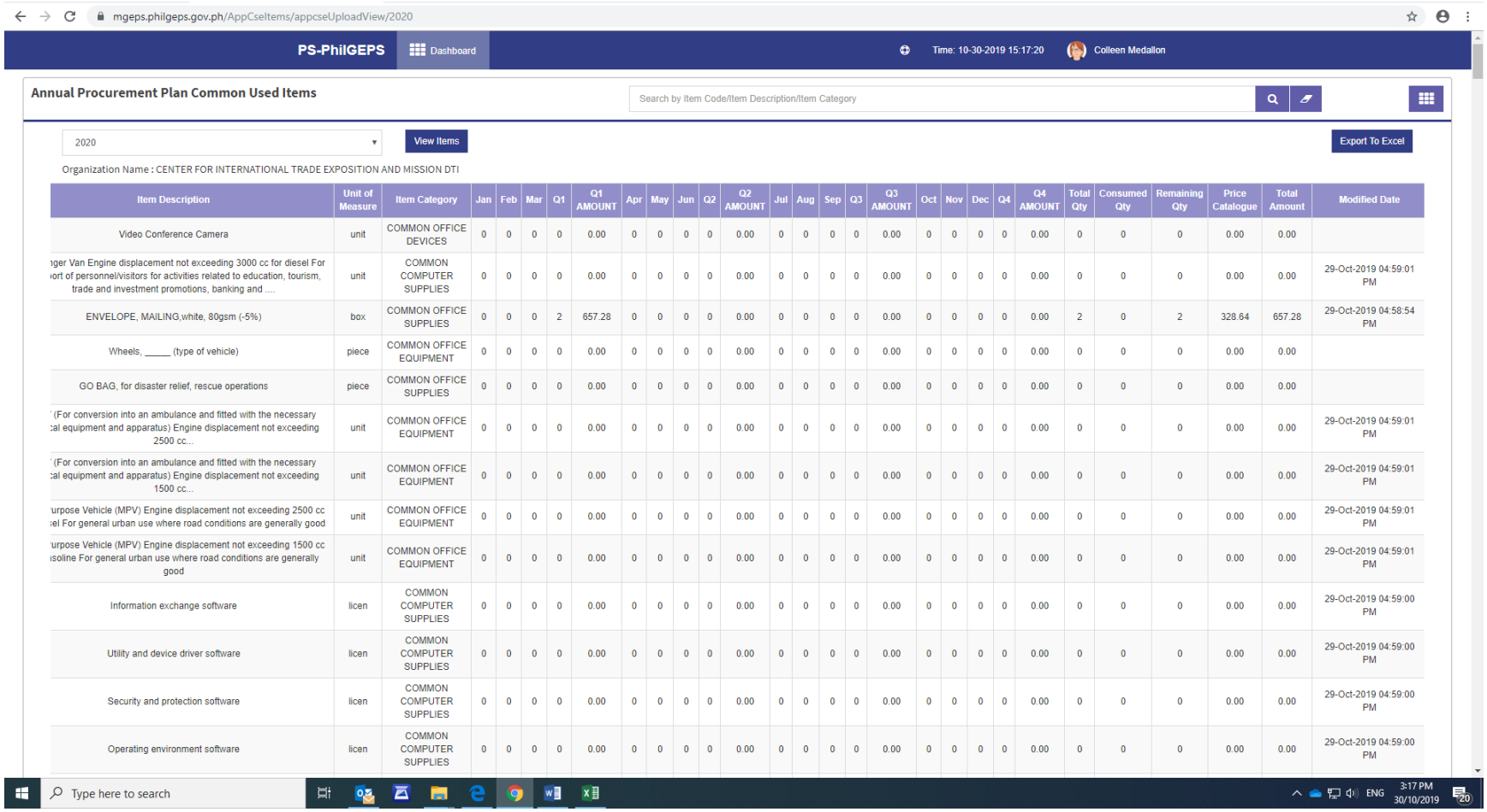
Thank you.

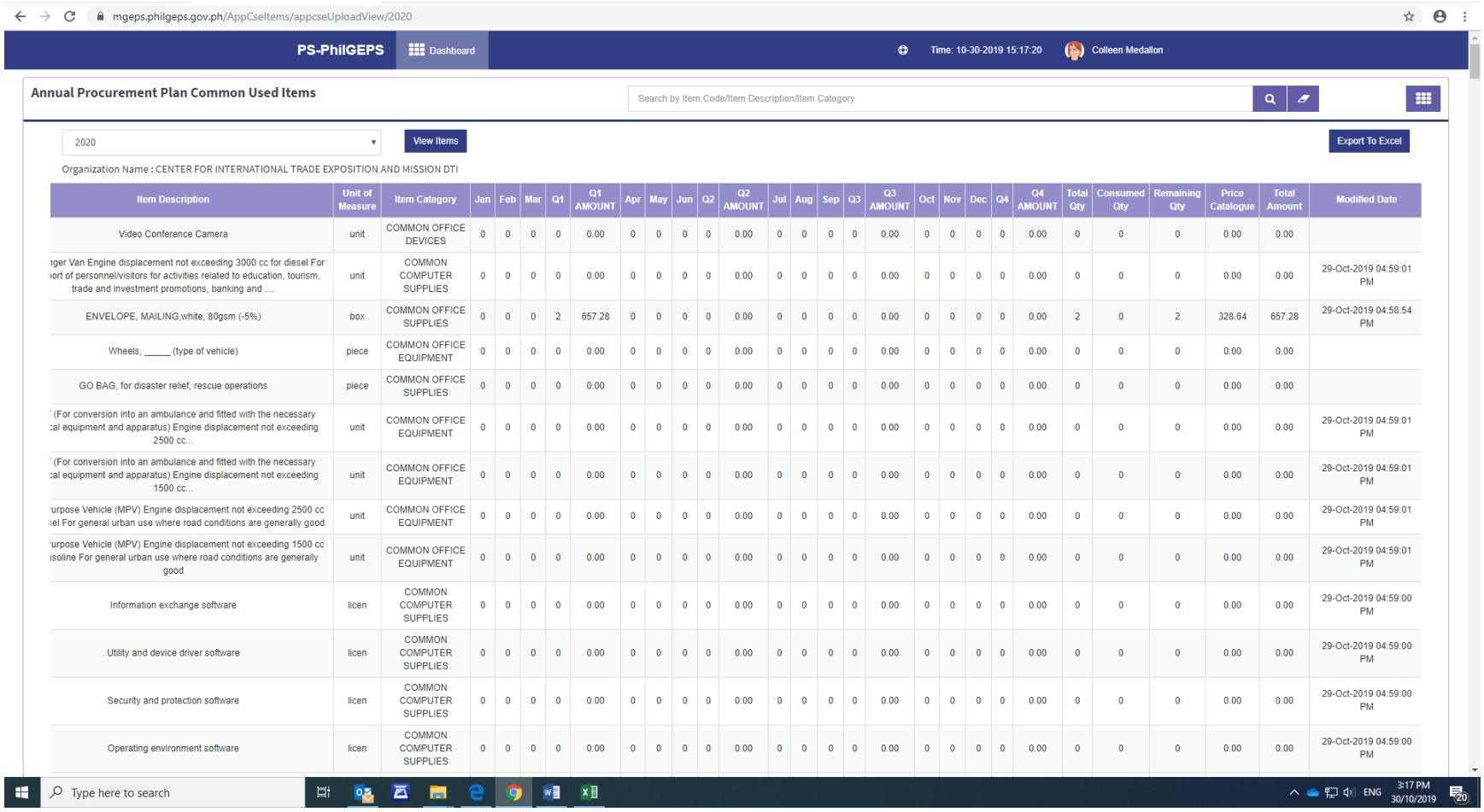
Very truly yours,

PAULINA SUACO-JUAN
Executive Director

CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
Golden Shell Pavilion, Roxas Blvd. cor. Sen. Gil J. Puyat Avenue 1300
Pasay City, Metro Manila, Philippines (632) 831-2201 to 09
(632) 832-3965 info@citem.com.ph www.citem.gov.ph

MANILA FAME www.manilafame.com
IFEX PHILIPPINES NXTFOOD ASIA www.ifexphilippines.com
CREATEPH www.createphilippines.com


mgeps.philgeps.gov.ph/AppCseItems/appcseUploadView/2020
PS-PhilGEPS
Dashboard
Time: 10-30-2019 15:17:20
Colleen Medallon
Annual Procurement Plan Common Used Items
Search by Item Code/Item Description/Item Category
2020
View Items
Export To Excel
Organization Name : CENTER FOR INTERNATIONAL TRADE EXPOSITION AND MISSION DTI
Item Description | Unit of Measure | Item Category | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | Jun | Q2 | Q2 AMOUNT | Jul | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | Total Qty | Consumed Qty | Remaining Qty | Price Catalogue | Total Amount | Modified Date
Video Conference Camera | unit | COMMON OFFICE DEVICES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
ger Van Engine displacement not exceeding 3000 cc for diesel For ort of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and .... | unit | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
ENVELOPE, MAILING,white, 80gsm (-5%) | box | COMMON OFFICE SUPPLIES | 0 | 0 | 0 | 2 | 657.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 2 | 328.64 | 657.28 | 29-Oct-2019 04:58:54 PM
Wheels, _____ (type of vehicle) | piece | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
GO BAG, for disaster relief, rescue operations | piece | COMMON OFFICE SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
(For conversion into an ambulance and fitted with the necessary cal equipment and apparatus) Engine displacement not exceeding 2500 cc... | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
(For conversion into an ambulance and fitted with the necessary cal equipment and apparatus) Engine displacement not exceeding 1500 cc... | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
urpose Vehicle (MPV) Engine displacement not exceeding 2500 cc el For general urban use where road conditions are generally good | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
urpose Vehicle (MPV) Engine displacement not exceeding 1500 cc soline For general urban use where road conditions are generally good | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
Information exchange software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Utility and device driver software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Security and protection software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Operating environment software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
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30/10/2019


mgeps.philgeps.gov.ph/AppCseItems/appcseUploadView/2020
PS-PhilGEPS
Dashboard
Time: 10-30-2019 15:17:20
Colleen Medallon
Annual Procurement Plan Common Used Items
Search by Item Code/Item Description/Item Category
2020
View Items
Export To Excel
Organization Name : CENTER FOR INTERNATIONAL TRADE EXPOSITION AND MISSION DTI
Item Description | Unit of Measure | Item Category | Jan | Feb | Mar | Q1 | Q1 AMOUNT | Apr | May | Jun | Q2 | Q2 AMOUNT | Jul | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | Total Qty | Consumed Qty | Remaining Qty | Price Catalogue | Total Amount | Modified Date
Video Conference Camera | unit | COMMON OFFICE DEVICES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
ger Van Engine displacement not exceeding 3000 cc for diesel For ort of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and .... | unit | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
ENVELOPE, MAILING,white, 80gsm (-5%) | box | COMMON OFFICE SUPPLIES | 0 | 0 | 0 | 2 | 657.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 2 | 328.64 | 657.28 | 29-Oct-2019 04:58:54 PM
Wheels, _____ (type of vehicle) | piece | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
GO BAG, for disaster relief, rescue operations | piece | COMMON OFFICE SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00
' (For conversion into an ambulance and fitted with the necessary cal equipment and apparatus) Engine displacement not exceeding 2500 cc... | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
' (For conversion into an ambulance and fitted with the necessary cal equipment and apparatus) Engine displacement not exceeding 1500 cc... | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
urpose Vehicle (MPV) Engine displacement not exceeding 2500 cc el For general urban use where road conditions are generally good | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
urpose Vehicle (MPV) Engine displacement not exceeding 1500 cc soline For general urban use where road conditions are generally good | unit | COMMON OFFICE EQUIPMENT | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:01 PM
Information exchange software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Utility and device driver software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Security and protection software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
Operating environment software | licen | COMMON COMPUTER SUPPLIES | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 29-Oct-2019 04:59:00 PM
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ENG
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30/10/2019

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

*Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,** the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.*

Department/Bureau/Office: CENTER FOR INTERNATIONAL TRADE EXPOSITIONS & MISSIONS
Region: Central Office
Address: ITC Complex Golden Shell Pavilion cor. Gil Puyat Ave. Pasay City
Agency Account Code:
Organization Type: GOCC
Contact Person: Reynaldo R. Gonzales
Position: OIC, General Services Division
E-mail : rgonzales@citem.com.ph
Telephone/Mobile Nos: 831-2201 local 319

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				9	1,254.24				6	836.16				4	557.44				3	418.08	22.00	139.36	3,065.92
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle				81	3,563.35				14	615.89				16	703.87				8	351.94	119.00	43.99	5,235.05
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				6	147.76				0	0.00				1	24.63				0	0.00	7.00	24.63	172.39
Films																									
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.24	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				2	417.04				1	208.52				0	0.00				1	208.52	4.00	208.52	834.08
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				2	417.04				0	0.00				0	0.00				0	0.00	2.00	208.52	417.04
Paper Materials and Products																									
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.78	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				53	1,707.62				2	64.44				2	64.44				2	64.44	59.00	32.22	1,900.93
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				41	2,298.30				18	1,009.01				14	784.78				5	280.28	78.00	56.056	4,372.37
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				140	5,809.44				30	1,244.88				40	1,659.84				10	414.96	220.00	41.496	9,129.12
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				37	445.60				13	156.56				11	132.48				13	156.56	74.00	12.04	891.20
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				363	48,050.75				0	0.00				0	0.00				0	0.00	363.00	132.37	48,050.75
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				20	3,095.04				0	0.00				0	0.00				0	0.00	20.00	154.75	3,095.04
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	114.51	0.00
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.98	0.00
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.35	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				1	48.78				0	0.00				0	0.00				0	0.00	1.00	48.78	48.78
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				27	1,909.44				5	353.60				7	495.04				2	141.44	41.00	70.72	2,899.52
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				21	2,140.32				7	713.44				6	611.52				5	509.60	39.00	101.92	3,974.88
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				81	5,298.70				46	3,009.14				48	3,139.97				46	3,009.14	221.00	65.42	14,456.94
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack				72	1,420.47				20	394.58				7	138.10				10	197.29	109.00	19.7288	2,150.44
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				77	1,501.50				7	136.50				4	78.00				3	58.50	91.00	19.5	1,774.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar				24	1,147.66				0	0.00				4	191.28				0	0.00	28.00	47.8192	1,338.94
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				25	516.88				6	124.05				7	144.73				3	62.03	41.00	20.6752	847.68
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box				53	1,062.71				7	140.36				4	80.20				3	60.15	67.00	20.0512	1,343.43
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				31	564.20				16	291.20				5	91.00				0	0.00	52.00	18.2	946.40
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll				98	5,401.76				1	55.12				3	165.36				0	0.00	102.00	55.12	5,622.24
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll				143	15,243.80				7	746.20				2	213.20				3	319.80	155.00	106.6	16,523.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				41	746.20				9	163.80				3	54.60				2	36.40	55.00	18.2	1,001.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				158	1,437.80				27	245.70				21	191.10				13	118.30	219.00	9.1	1,992.90
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				45	819.00				15	273.00				6	109.20				3	54.60	69.00	18.2	1,255.80
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				27	1,375.92				2	101.92				1	50.96				0	0.00	30.00	50.96	1,528.80
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1006.3872	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.656	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.488	0.00
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				3	46.43				0	0.00				0	0.00				0	0.00	3.00	15.4752	46.43
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				15	1,290.90				5	430.30				6	516.36				4	344.24	30.00	86.06	2,581.80
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	130	0.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.576	0.00
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.008	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				7	262.01				4	149.72				4	149.72				4	149.72	19.00	37.4296	711.16
56		DETERGENT, Liquid	liter				3	750.00				2	500.00				0	0.00				0	0.00	5.00	250	1,250.00
57	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				5	614.90				2	245.96				3	368.94				3	368.94	13.00	122.98	1,598.74
58	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.8352	0.00
59	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
60	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
61		Heavy Duty Scrub Sponge	pc				2	100.00				2	100.00				1	50.00				1	50.00	6.00	50	300.00
62	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1911	0.00
63	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.6	0.00
64	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00
65	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				22	1,093.21				5	248.46				0	0.00				0	0.00	27.00	49.6912	1,341.66
66	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
67	47121701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.88	0.00
68	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.5872	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
69	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39208	0.00
70	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				1	2,724.80				0	0.00				0	0.00				0	0.00	1.00	2724.80	2,724.80
71	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				1	276.64				0	0.00				0	0.00				0	0.00	1.00	276.64	276.64
72	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35916.40	0.00
73	43211708-MO-O01	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.99	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
74	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33131.28	0.00
75	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7995.52	0.00
76	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																										
77	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.678	0.00
78	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) 3/4"	box				57	431.56				8	60.57				5	37.86				2	15.14	72.00	7.571	545.13
79	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) 1"	box				46	616.18				10	133.95				3	40.19				1	13.40	60.00	13.395	803.71
80	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) 1 1/4"	box				38	780.92				3	61.65				1	20.55				1	20.55	43.00	20.550	883.67
81	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) 2"	box				31	1,225.12				4	158.08				3	118.56				1	39.52	39.00	39.52	1,541.28
82	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece				274	4,810.12				53	930.43				42	737.32				22	386.21	391.00	17.555	6,864.08
83	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				8	558.27				0	0.00				5	348.92				3	209.35	16.00	69.78	1,116.54
84	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
85	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				9	3,673.24				0	0.00				0	0.00				0	0.00	9.00	408.138	3,673.24
86	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				4	2,072.30				0	0.00				0	0.00				0	0.00	4.00	518.08	2,072.30
87	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box				1	738.40				0	0.00				0	0.00				0	0.00	1.00	738.40	738.40
88	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				7	213.45				2	60.99				2	60.99				2	60.99	13.00	30.49	396.41
89	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box				2	657.28				0	0.00				0	0.00				0	0.00	2.00	328.64	657.28
90	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				1	410.80				0	0.00				0	0.00				0	0.00	1.00	410.80	410.80
91	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				2	22.21				0	0.00				1	11.11				0	0.00	3.00	11.11	33.32
92	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				1	78.92				0	0.00				0	0.00				0	0.00	1.00	78.92	78.92
93	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				1	70.61				0	0.00				1	70.61				0	0.00	2.00	70.61	141.21
94	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				64	798.72				3	37.44				3	37.44				3	37.44	73.00	12.48	911.04
95	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				10	166.40				0	0.00				0	0.00				0	0.00	10.00	16.64	166.40
96	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				1	253.29				0	0.00				0	0.00				0	0.00	1.00	253.29	253.29
97	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				24	6,988.80				0	0.00				0	0.00				0	0.00	24.00	291.20	6,988.80
98	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				73	12,488.84				27	4,619.16				21	3,592.68				17	2,908.36	138.00	171.08	23,609.04
99	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				10	2,137.20				20	4,274.40				16	3,419.52				15	3,205.80	61.00	213.72	13,036.92
100	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				2	1,493.44				0	0.00				0	0.00				0	0.00	2.00	746.72	1,493.44
101	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00
102	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.64	0.00
103	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				14	726.25				0	0.00				0	0.00				0	0.00	14.00	51.88	726.25
104	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				9	374.40				4	166.40				4	166.40				2	83.20	19.00	41.60	790.40
105	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				48	1,787.14				6	223.39				9	335.09				3	111.70	66.00	37.23	2,457.31
106	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				73	752.37				21	216.43				14	144.29				11	113.37	119.00	10.31	1,226.46
107	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				36	371.03				7	72.14				5	51.53				5	51.53	53.00	10.31	546.24
108	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				35	360.72				5	51.53				5	51.53				3	30.92	48.00	10.31	494.71

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109	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				72	694.89				16	154.42				10	96.51				3	28.95	101.00	9.65	974.77
110	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				29	279.88				3	28.95				2	19.30				0	0.00	34.00	9.65	328.14
111	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				25	241.28				6	57.91				2	19.30				2	19.30	35.00	9.65	337.79
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				80	478.40				23	137.54				18	107.64				5	29.90	126.00	5.98	753.48
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				38	484.12				12	152.88				8	101.92				2	25.48	60.00	12.74	764.40
114	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				6	124.74				2	41.58				1	20.79				1	20.79	10.00	20.79	207.90
115	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				4	806.54				0	0.00				0	0.00				0	0.00	4.00	201.64	806.54
116	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				1	96.72				0	0.00				0	0.00				0	0.00	1.00	96.72	96.72
117	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				6	165.98				1	27.66				0	0.00				0	0.00	7.00	27.66	193.65
118	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				2	23.55				2	23.55				2	23.55				2	23.55	8.00	11.77	94.18
119	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.40	0.00
120	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.379	0.00
121	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				4	748.80				0	0.00				0	0.00				0	0.00	4.00	187.20	748.80
122	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				3	395.87				0	0.00				0	0.00				0	0.00	3.00	131.96	395.87
123	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				1	15.60				0	0.00				0	0.00	1.00	15.60	15.60
124	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				2	164.32				0	0.00				0	0.00				0	0.00	2.00	82.16	164.32
125	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.80	0.00
126	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				6	109.08				0	0.00				0	0.00				0	0.00	6.00	18.18	109.08
127	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				2	111.65				0	0.00				0	0.00				0	0.00	2.00	55.83	111.65
128	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
129	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				3	405.60				0	0.00				0	0.00				0	0.00	3.00	135.20	405.60
130	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.20	0.00
131	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8088.08	0.00
132	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.20	0.00
133	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
134	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864.00	0.00
135	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
136	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
137	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
138	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
139	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				66	16,816.80				0	0.00				0	0.00				0	0.00	66.00	254.80	16,816.80
140	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				48	12,230.40				0	0.00				0	0.00				0	0.00	48.00	254.8	12,230.40
141	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				47	11,975.60				0	0.00				0	0.00				0	0.00	47.00	254.8	11,975.60
142	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				48	12,230.40				0	0.00				0	0.00				0	0.00	48.00	254.8	12,230.40
143	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

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144	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
145	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00
146	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
147	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00
148	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
149	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
150	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
151	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
152	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
153	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016.00	0.00
154	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650.00	0.00
155	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
156	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
158	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
159	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
160	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
161	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.80	0.00
162	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.80	0.00
163	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.80	0.00
164	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00
165	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
166	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
168	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.80	0.00
169	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.20	0.00
170	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.40	0.00
171	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.40	0.00
172	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
173	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
174	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
175	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
176	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
177	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
178	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
179	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
180	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
181	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
182	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
183	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
185	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
186	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.76	0.00
187	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.76	0.00
188	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.76	0.00
189	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1737.02	0.00
190	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
191	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
192	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
193	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
194	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
197	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
198	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
199	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
200	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
201	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2556.32	0.00
202	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1820.00	0.00
203	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2615.60	0.00
204	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2941.95	0.00
205	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4288.54	0.00
206	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2857.92	0.00
207	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3312.40	0.00
208	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6791.20	0.00
209	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3179.28	0.00
210	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
211	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2386.80	0.00
212	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.80	0.00
213	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.80	0.00
214	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.80	0.00
215	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2854.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
216	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.80	0.00
217	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.80	0.00
218	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.80	0.00
219	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7690.80	0.00
220	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.80	0.00
221	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.80	0.00
222	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.80	0.00
223	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.80	0.00
224	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.80	0.00
225	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512.00	0.00
226	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512.00	0.00
227	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512.00	0.00
228	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00
229	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
230	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.80	0.00
231	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
232	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
233	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
234	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.80	0.00
235	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.85	0.00
236	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.70	0.00
237	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.80	0.00
238	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.60	0.00
239	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
242	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
243	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
244	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.60	0.00
245	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.20	0.00
246	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.20	0.00
247	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.20	0.00
248	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.20	0.00
249	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
250	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.40	0.00
251	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
252	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.40	0.00
253	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
254	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.40	0.00
255	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
256	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
257	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
258	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
259	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
260	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.80	0.00
261	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.20	0.00
262	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.20	0.00
263	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
264	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.20	0.00
265	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
266	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.20	0.00
267	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
268	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3164.72	0.00
269	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7482.80	0.00
270	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3972.80	0.00
271	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8874.32	0.00
272	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9630.40	0.00
273	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2641.60	0.00
274	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2912	0.00
275	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2444	0.00
276	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2787.20	0.00
277	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2745.60	0.00
278	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7124	0.00
279	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4617.60	0.00
280	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9464	0.00
281	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9204	0.00
282	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5064.80	0.00
283	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4357.60	0.00
284	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6069.44	0.00
285	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																									

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
286	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860	0.00
287	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616	0.00
Flag or Accessories																									
288	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	319.28	0.00
Printed Publications																									
289	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																									
290	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144	0.00
291	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4992	0.00
Consumer Electronics																									
292	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6828.1408	0.00
Furniture and Furnishings																									
293	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6	0.00
294	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6	0.00
295	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00
296	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00
Arts and Crafts Equipment and Accessories and Supplies																									
297	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				20	795.60				12	477.36				12	477.36				5	198.90	49.00	39.78	1,949.22
298	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				52	2,203.76				15	635.70				9	381.42				5	211.90	81.00	42.38	3,432.78
299	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				17	75.14				1	4.42				2	8.84				1	4.42	21.00	4.42	92.82
300	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				11	380.72				10	346.11				20	692.22				11	380.72	52.00	34.6112	1,799.78
301	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				7	242.28				9	311.50				5	173.06	21.00	34.6112	726.84
302	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				6	207.67				0	0.00				2	69.22				0	0.00	8.00	34.6112	276.89
303	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				41	5,316.36				1	129.67				2	259.33				1	129.67	45.00	129.6672	5,835.02
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
1	25101503-VA101A	**Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA101B	**Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2000 cc for gasoline** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2800 cc for diesel** For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	25101503-VA102A	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 3500 cc for gasoline** For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA102B	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 3500 cc for diesel** For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101503-VA103A	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for gasoline** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA103B	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 1600 cc for diesel** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2000 cc for gasoline** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)** **Engine displacement not exceeding 2500 cc for diesel** For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104A	**Car (Sedan or Hatchback)** **Engine displacement not exceeding 1500 cc for gasoline** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	25101503-VA104B	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel** For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101503-VA105A	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B	**Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B	**Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel** For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	25101507-VB101A	**Pick-up** **Engine displacement not exceeding 2200 cc for gasoline** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	**Pick-up** **Engine displacement not exceeding 3000 cc for diesel** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	**All-terrain vehicle, commonly referred to Sports Utility Vehicle** **Engine displacement not exceeding 2000 cc for gasoline** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	**All-terrain vehicle, commonly referred to Sports Utility Vehicle** **Engine displacement not exceeding 2400 cc for diesel** For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	**Passenger Van** **Engine displacement not exceeding 2200 cc for gasoline** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	**Passenger Van** **Engine displacement not exceeding 3000 cc for diesel** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	**Multi-Purpose Vehicle (MPV)** **Engine displacement not exceeding 1500 cc for gasoline** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	**Multi-Purpose Vehicle (MPV)** **Engine displacement not exceeding 2500 cc for diesel** For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	**Motorcyle** **Engine displacement not exceeding 200 cc** For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	25101505-VB302A	**Passenger Van** **Engine displacement not exceeding 2200 cc for gasoline** For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	**Passenger Van** **Engine displacement not exceeding 3000 cc for diesel** For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101502-VB6-01	**Bus** **Engine displacement not exceeding 8500 cc for diesel** For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101502-VB7-01	**Mini-Bus** **Engine displacement not exceeding 4500 cc for diesel** For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
C. For the Transport of Sick and/or Injured Persons																									
	25181601-VC101A	**MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)** **Engine displacement not exceeding 1500 cc for gasoline** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	**MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)** **Engine displacement not exceeding 2500 cc for diesel** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101703-VC201A	**Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	**Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	**Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units)** For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																										
1	25101702-VD101A	**Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD101B	**Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201A	**Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201B	**Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101702-VD301A	**Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301B	**Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD4-01	**Patrol Motorcycle Specifications may vary according to the Motorcycle** For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101702-VE101A	**Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline** For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE101B	**Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel** For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE2-01	**Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas** For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
F. For Disaster Response and Rescue/Relief Operations																									
1	25101703-VF101A	**MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B	**MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	25101507-VF201A	**Pick-up** **(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)** **Engine displacement not exceeding 2200 cc for gasoline** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	**Pick-up** **(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)** **Engine displacement not exceeding 3000 cc for diesel** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	**Motorcycle** **Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas** For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
H. For Fire Fighting Operations																									
1	25101705-VH1-01	**Fire Truck** **Custom-built fire trucks** **(siler versions are built/manufactured locally)** **Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.** To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101705-VH2-01	**Original Fire Truck** **(More sophisticated versions and fully equipped according to the intanded use)** **Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.** To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
Common Electrical Supplies																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		#16 Flatcord (black)	roll				8	32,000.00				0	0.00				0	0.00				0	0.00	8.00	4000	32,000.00
4		#16 Flatcord (white)	roll				7	28,000.00				0	0.00				0	0.00				0	0.00	7.00	4000	28,000.00
5		2 Gang outlet	set				10	3,500.00				5	1,750.00				5	1,750.00				0	0.00	20.00	350	7,000.00
6		2 Gang Plate	pcs				3	750.00				3	750.00				0	0.00				0	0.00	6.00	250	1,500.00
7		3.5mm² THHN Stranded wire	box				2	10,000.00				2	10,000.00				0	0.00				0	0.00	4.00	5000	20,000.00
8		Battery 9volts	pcs				4	600.00				2	300.00				0	0.00				0	0.00	6.00	150	900.00
9		CFL Pinlight Bulb (15 watts)Daylight	pcs				10	1,500.00				10	1,500.00				4	600.00				0	0.00	24.00	150	3,600.00
10		CFL Pinlight Bulb (8 watts)Warm white	pcs				10	1,500.00				10	1,500.00				4	600.00				0	0.00	24.00	150	3,600.00
11		Male plug (Heavy Duty)	pcs				10	2,500.00				10	2,500.00				4	1,000.00				0	0.00	24.00	250	6,000.00
12		Male Plug, black	pc				45	2,475.00																45.00	55	2,475.00
13		Outlet	pcs				10	2,500.00				10	2,500.00				4	1,000.00				0	0.00	24.00	250	6,000.00
14		Convenience outlet, 2gang, black (universal)	pc				24	3,000.00																24.00	125	3,000.00
15		Convenience outlet, 2gang, white (universal)	pc				20	2,500.00																20.00	125	2,500.00
16		Switch	pcs				10	2,500.00				2	500.00				0	0.00				0	0.00	12.00	250	3,000.00
17		Adaptor (universal)	pcs				20	1,386.00																20.00	69.3	1,386.00
18		T5 Flourescent bulb (14 watts)	box				1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000	6,000.00
19		T5 Flourescent bulb (28 watts)	box				1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000	6,000.00
Common Office Equipment																										
1		Cutter HD knife branded big	pc				1	540.00				0	0.00				0	0.00				0	0.00	1.00	540	540.00
2		Stapler, HD with remover	pc				1	480.00				0	0.00				0	0.00				0	0.00	1.00	480	480.00
Common Office Supplies																										
1		BALLPEN, Ordinary (Black)	pc				107	898.80				33	277.20				20	168.00				10	84.00	170.00	8.4	1,428.00
2		BALLPEN, Ordinary (Blue)	pc				5	42.00				3	25.20				0	0.00				0	0.00	8.00	8.4	67.20
3		BALLPEN, Ordinary (Red)	pc				2	16.80				0	0.00				0	0.00				0	0.00	2.00	8.4	16.80
4		BALLPEN, M&G (Black)	pc				264	3,484.80				34	448.80				14	184.80				24	316.80	336.00	13.2	4,435.20
5		BALLPEN, M&G (Red)	pc				59	778.80				1	13.20				0	0.00				0	0.00	60.00	13.2	792.00
6		BALLPEN, M&G (Green)	pc				10	132.00				10	132.00				0	0.00				0	0.00	20.00	13.2	264.00
7		BALLPEN, M&G (Blue)	pc				28	369.60				3	39.60				2	26.40				0	0.00	33.00	13.2	435.60
8		BALLPEN, M&G (Purple)	pc				6	79.20				0	0.00				0	0.00				0	0.00	6.00	13.2	79.20
9		BALLPEN, Pilot (Green)	pc				3	104.40				0	0.00				3	104.40				0	0.00	6.00	34.8	208.80
10		BALLPEN, Pilot (Red)	pc				17	591.60				4	139.20				4	139.20				3	104.40	28.00	34.8	974.40
11		BALLPEN, Pilot (Black)	pc				76	2,644.80				21	730.80				28	974.40				18	626.40	143.00	34.8	4,976.40
12		BALLPEN, Pilot (Blue)	pc				49	1,705.20				8	278.40				10	348.00				3	104.40	70.00	34.8	2,436.00
13		BALLPEN, Pilot G-Tech (Black)	pc				6	390.00				2	130.00				2	130.00				2	130.00	12.00	65	780.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14		BALLPEN, PILOT G-Tech (refill) Black	pc				2	90.00				0	0.00				0	0.00				0	0.00	2.00	45	90.00
15		BALLPEN, Pilot G-Tech (Blue)	pc				4	260.00				0	0.00				2	130.00				0	0.00	6.00	65	390.00
16		BALLPEN, PILOT G-Tech (refil) Blue	pc				2	90.00				0	0.00				0	0.00				0	0.00	2.00	45	90.00
17		BALLPEN, Pilot G-Tech (Red)	pc				5	325.00				0	0.00				2	130.00				0	0.00	7.00	65	455.00
18		BALLPEN, PILOT G-Tech (refil) Red	pc				1	45.00				0	0.00				0	0.00				0	0.00	1.00	45	45.00
19		BALLPEN, Pilot HiTech Point V5 (Blue)	pc				7	315.00				2	90.00				2	90.00				2	90.00	13.00	45	585.00
20		BALLPEN, Pilot HiTech Point V5 (Black)	pc				7	315.00				0	0.00				2	90.00				0	0.00	9.00	45	405.00
21		BALLPEN, Pilot HiTech Point V5 (red)	pc				4	180.00				2	90.00				0	0.00				2	90.00	8.00	45	360.00
22		BALLPEN, Pilot HiTech Point V5 (purple)	pc				6	270.00				0	0.00				0	0.00				0	0.00	6.00	45	270.00
23		SIGN PEN, G-Tech .4mm (Black)	pc				3	252.00				2	168.00				2	168.00				1	84.00	8.00	84	672.00
24		SIGN PEN, G-Tech .4mm (Red)	pc				1	84.00				0	0.00				0	0.00				0	0.00	1.00	84	84.00
25		SIGN PEN, V5 (Black)	pc				62	4,092.00				4	264.00				3	198.00				3	198.00	72.00	66	4,752.00
26		SIGN PEN, V5 (Blue)	pc				25	1,650.00				4	264.00				4	264.00				3	198.00	36.00	66	2,376.00
27		SIGN PEN, V5 (Red)	pc				6	396.00				0	0.00				2	132.00				1	66.00	9.00	66	594.00
28		BATTERY, Rechargeable +AA 4's	pc				1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200	1,200.00
29		BOX, Balikbayan # 3 (23 X 18 X 21) minimum 5 pcs.	pc				14	2,184.00				5	780.00				2	312.00				0	0.00	21.00	156	3,276.00
30		BOX BALIKBAYAN, #4 (28 x 19 x 17) minimum 5 pcs	pc				2	360.00				0	0.00				0	0.00				0	0.00	2.00	180	360.00
31		BOX, Storage	pc				5	1,750.00				7	2,450.00				2	700.00				4	1,400.00	18.00	350	6,300.00
32		WRAP, Bubble 52" x 100m	roll				6	12,960.00				0	0.00				0	0.00				0	0.00	6.00	2160	12,960.00
33		Business Card/Calling Card	box				18	6,480.00				6	2,160.00				5	1,800.00				2	720.00	31.00	360	11,160.00
34		Business Card Holder (notebook type)	pc				7	1,512.00				0	0.00				0	0.00				0	0.00	7.00	216	1,512.00
35		CARD, Time (DTR) 100 pcs/bundle	bundle				2	218.00				0	0.00				2	218.00				0	0.00	4.00	109	436.00
36		CARD, Complementary (OED)100s	bx				1	900.00				1	900.00				1	900.00				0	0.00	3.00	900	2,700.00
37		Coverboard , morroco for ring binder A4 (Beige) 100's	bx				5	2,100.00				0	0.00				0	0.00				0	0.00	5.00	420	2,100.00
38		Coverboard , morroco for ring binder A4 (Black) 100's	bx				7	2,940.00				0	0.00				0	0.00				0	0.00	7.00	420	2,940.00
39		Coverboard , morroco for ring binder long (Black) 100's	bx				3	1,620.00				0	0.00				0	0.00				0	0.00	3.00	540	1,620.00
40		CUTTER BLADE, 10's per tube big	tube				4	200.00				2	100.00				3	150.00				1	50.00	10.00	50	500.00
41		Data Filer 15-1/2" x 10-1/2" x 5-1/2" (customize) black	pc				5	650.00				2	260.00				2	260.00				2	260.00	11.00	130	1,430.00
42		DATA FOLDER, made of chipboard, taglia lock	pc				2	137.28				2	137.28				2	137.28				0	0.00	6.00	68.64	411.84
43		Databinder, 15" x 10-1/2" x 3", side mechanism (customize)	pc				65	8,580.00				15	1,980.00				14	1,848.00				14	1,848.00	108.00	132	14,256.00
44		Databinder, 13" x 10-1/2" x 2-1/2", side mechanism (customize)	pc				18	2,376.00				0	0.00				3	396.00				0	0.00	21.00	132	2,772.00
45		Dater, Ordinary	pc				2	96.00				0	0.00				0	0.00				0	0.00	2.00	48	96.00
46		Dater, self inking	pc				2	432.00				0	0.00				0	0.00				0	0.00	2.00	216	432.00
47		DATING AND STAMPING MACHINE, heavy duty	pc				2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000.00
48		ENVELOPE, Ordinary Brown (short)	pc				54	194.40				10	36.00				10	36.00				0	0.00	74.00	3.6	266.40

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49		ENVELOPE, Ordinary Brown (long)	pc				350	4,620.00				65	858.00				55	726.00				35	462.00	505.00	13.2	6,666.00
50		ENVELOPE, Ordinary Brown (A4)	pc				320	1,280.00				53	212.00				53	212.00				33	132.00	459.00	4	1,836.00
51		ENVELOPE, Expanding, brown, short	pc				88	1,100.00				19	237.50				18	225.00				19	237.50	144.00	12.5	1,800.00
52		ENVELOPE, Expanding, brown, long	pc				88	1,161.60				25	330.00				25	330.00				25	330.00	163.00	13.2	2,151.60
53		Envelope, Expanding w/ string colored long	pc				5	175.00				5	175.00				5	175.00				0	0.00	15.00	35	525.00
54		ENVELOPE, EXPANDING, KRAFTBOARD,for A4 size doc	pc				0	0.00				10	54.00				10	54.00				10	54.00	30.00	5.4	162.00
55		ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	pc				0	0.00				10	73.80				10	73.80				5	36.90	25.00	7.38	184.50
56		ENVELOPE, Catalogue, plastic w/ string (long) (500 pcs/pck)	pc				530	21,200.00				0	0.00				0	0.00				0	0.00	530.00	40	21,200.00
57		ENVELOPE, EXPANDING with string, long, colored, PLASTIC	pc				300	10,200.00				0	0.00				0	0.00				0	0.00	300.00	34	10,200.00
58		Fastener, plastic	box				27	1,782.00				2	132.00				6	396.00				5	330.00	40.00	66	2,640.00
59		Flag Tab arrow (colored)	pack				24	2,880.00				2	240.00				3	360.00				1	120.00	30.00	120	3,600.00
60		Flag Tab (Sign here)	pack				105	16,128.00				19	2,918.40				22	3,379.20				12	1,843.20	158.00	153.6	24,268.80
61		Foam Board, 30" x 40", white	pc				12	5,760.00				0	0.00				0	0.00				0	0.00	12.00	480	5,760.00
62		FOLDER, Ordinary, Brown Long	pc				5	42.00				5	42.00				5	42.00				5	42.00	20.00	8.4	168.00
63		FOLDER, Ordinary, Brown Short	pc				2	14.40				1	7.20				1	7.20				1	7.20	5.00	7.2	36.00
64		FOLDER, FANCY, for legal size documents	pc				25	250.00				25	250.00				0	0.00				0	0.00	50.00	10	500.00
65		FOLDER, L Type plastic (A4)	pc				193	1,158.00				0	0.00				0	0.00				0	0.00	193.00	6	1,158.00
66		FOLDER, PRESSBOARD SIZE 240MM X 370 MM, LONG	pc				8	240.00				71	2,130.00				45	1,350.00				25	750.00	149.00	30	4,470.00
67		Special folder (for Check Control)	pc				10	650.00				0	0.00				0	0.00				0	0.00	10.00	65	650.00
68		GLUE STICK, Permanent	pc				38	2,964.00				13	1,014.00				12	936.00				6	468.00	69.00	78	5,382.00
69		Gum mailing label 3.5 x 1.4 /plain 500 label w/gap	roll				21	7,308.00				0	0.00				0	0.00				0	0.00	21.00	348	7,308.00
70		Laminating Film 95mm x 65mm X 125m	bx				1	216.00				0	0.00				1	216.00				0	0.00	2.00	216	432.00
71		Letterhead, CITEM	ream				1	4,800.00				0	0.00				0	0.00				0	0.00	1.00	4800	4,800.00
72		Pen Marker, White Board, broad point, black	pc				2	20.62				0	0.00				0	0.00				0	0.00	2.00	10.31	20.62
73		Pen Marker, White Board, broad point, blue	pc				2	20.62				0	0.00				0	0.00				0	0.00	2.00	10.31	20.62
74		Marker, double Pilot, CD/DVD Extra Fine	pc				11	1,100.00				2	200.00				0	0.00				0	0.00	13.00	100	1,300.00
75		BAG, Messengerial	pc				2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500	5,000.00
76		Mighty Bond	pc				63	4,284.00				3	204.00				4	272.00				2	136.00	72.00	68	4,896.00
77		PENCIL, Mongol #2 (12's/box)	box				7	840.00				6	720.00				5	600.00				1	120.00	19.00	120	2,280.00
78		COVER, Plastic clear	roll				1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200	1,200.00
79		CLEAR VU, Plastic, A4	pc				50	1,250.00				0	0.00				0	0.00				0	0.00	50.00	25	1,250.00
80		PVC Cover for ring binder A4 0.3 thickness 100's	box				7	6,300.00				28	25,200.00				3	2,700.00				2	1,800.00	40.00	900	36,000.00
81		RING BINDER, Plastic 1"	pc				23	920.00				3	120.00				0	0.00				2	80.00	28.00	40	1,120.00
82		RING BINDER, Plastic 1 1/8"	pc				9	360.00				1	40.00				2	80.00				0	0.00	12.00	40	480.00
83		RING BINDER, Plastic 1 1/2"	pc				9	540.00				1	60.00				2	120.00				0	0.00	12.00	60	720.00
84		RING BINDER, Plastic 1/2"	pc				14	350.00				1	25.00				5	125.00				0	0.00	20.00	25	500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
85		RING BINDER, Plastic 1/4"	pc				13	260.00				8	160.00				0	0.00				2	40.00	23.00	20	460.00
86		RING BINDER, Plastic 3/4"	pc				6	180.00				3	90.00				0	0.00				2	60.00	11.00	30	330.00
87		RING BINDER, Plastic 5/16"	pc				9	162.00				1	18.00				4	72.00				0	0.00	14.00	18	252.00
88		RING BINDER, Plastic 5/8"	pc				2	56.00				1	28.00				0	0.00				0	0.00	3.00	28	84.00
89		RING BINDER, Plastic 7/16"	pc				2	36.00				1	18.00				0	0.00				0	0.00	3.00	18	54.00
90		RING BINDER, Plastic 7/8"	pc				3	135.00				1	45.00				0	0.00				0	0.00	4.00	45	180.00
91		RING BINDER, Plastic 2"	pc				13	910.00				1	70.00				2	140.00				0	0.00	16.00	70	1,120.00
92		Rubber stamp (3 line word)	pc				2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000.00
93		STAMP, Self Inking (Name)	pc				1	500.00				0	0.00				0	0.00				0	0.00	1.00	500	500.00
94		STAPLE WIRE, Copper #35	pc				7	490.00				7	490.00				6	420.00				2	140.00	22.00	70	1,540.00
95		Special paper, TBI	ream				4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2000	8,000.00
96		Stretch Film, 500mm (clean wrap)	roll				4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1000	4,000.00
97		Tape ,double adhesive w/o foam 1"	roll				62	5,952.00				7	672.00				3	288.00				3	288.00	75.00	96	7,200.00
98		Tape, double adhesive w/o foam 2"	roll				60	6,384.00				1	106.40				2	212.80				1	106.40	64.00	106.4	6,809.60
99		TAPE, double adhesive w/ foam, 1"	roll				42	4,536.00				1	108.00				1	108.00				0	0.00	44.00	108	4,752.00
100		TAPE, Double Adhessive w/ foam 2"	roll				21	2,226.00				0	0.00				0	0.00				0	0.00	21.00	106	2,226.00
101		Tape, double adhesive w/o foam, 1/2"	roll				17	1,020.00				2	120.00				2	120.00				2	120.00	23.00	60	1,380.00
102		Tape, carpet, 2" (Black)	roll				90	18,900.00				1	210.00				1	210.00				0	0.00	92.00	210	19,320.00
103		Tape, carpet, 2" (Gray)	roll				67	14,070.00				1	210.00				0	0.00				0	0.00	68.00	210	14,280.00
104		TAPE, Packaging 3"	roll				1	96.00				1	96.00				1	96.00				1	96.00	4.00	96	384.00
Common Janitorial Supplies																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																									
1		Fuji Xerox Toner S1810					0	0.00				1	4,000.00				0	0.00				0	0.00	1.00	4000	4,000.00
2		Tape Dispenser Tape Cutter Baler Carton Sealer Manual Sealing Device	pc				2	600.00				0	0.00				0	0.00				0	0.00	2.00	300	600.00
3		Spray Adhesive	can				2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1200	2,400.00
4		Nylon string, 060mm x 25lbs	roll				36	1,800.00				0	0.00				0	0.00				0	0.00	36.00	50	1,800.00
5		Corrugated Board 48'	roll				4	12,480.00				0	0.00				0	0.00				0	0.00	4.00	3120	12,480.00
6		Envelope, Letter, CITEM w/o window 500's (customized)	box				1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200	1,200.00
7		BATTERY, Energizer, AAA	pc				3	135.00				0	0.00				0	0.00				0	0.00	3.00	45	135.00
8		BATTERY, Energizer, AA	pc				2	84.00				0	0.00				0	0.00				0	0.00	2.00	42	84.00
9		Special Paper, 200 gsm, Pale Cream, A4	ream				1	500.00				0	0.00				0	0.00				0	0.00	1.00	500	500.00
Audio and visual presentation and composing equipment																									

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																									
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																									
1		Scents for H2O/Air Humidifier and Diffuser	bottle				1	300.00				1	300.00				1	300.00				1	300.00	4.00	300	1,200.00
Paper Materials and Products																									
1		PAPER, Copy, 80 gsm, A4	ream				98	23,284.80				27	6,415.20				15	3,564.00				5	1,188.00	145.00	237.6	34,452.00
2		PAPER, Copy, 80 gsm, A3	ream				7	4,032.00				0	0.00				0	0.00				0	0.00	7.00	576	4,032.00
3		PAPER, Copy, 80 gsm, Legal	ream				11	3,036.00				1	276.00				1	276.00				0	0.00	13.00	276	3,588.00
4		PAPER, Copy, 80 gsm, Letter	ream				2	408.00				2	408.00				1	204.00				1	204.00	6.00	204	1,224.00
5		PAPER, Multicopy, 80 gsm, A4	ream				267	53,400.00				127	25,400.00				96	19,200.00				71	14,200.00	561.00	200	112,200.00
6		PAPER, Multicopy, 80 gsm, Legal	ream				29	7,250.00				17	4,250.00				4	1,000.00				4	1,000.00	54.00	250	13,500.00
7		PAPER, Multipurpose, 80 gsm, A4	ream				0	0.00				8	1,600.00				8	1,600.00				8	1,600.00	24.00	200	4,800.00
8		PAPER, Multipurpose, 80 gsm, legal	ream				0	0.00				1	250.00				1	250.00				0	0.00	2.00	250	500.00
9		PAPER, Multipurpose, 70 gsm, A4	ream				39	4,465.89				13	1,488.63				15	1,717.65				9	1,030.59	76.00	114.51	8,702.76
10		PAPER, Multipurpose, 70 gsm, Legal	ream				8	1,036.64				6	777.48				5	647.90				2	259.16	21.00	129.58	2,721.18
11		PAPER, Colored, Long (Green)	ream				2	720.00				0	0.00				0	0.00				0	0.00	2.00	360	720.00
12		Paper, colored, short (blue)	ream				2	672.00																2.00	336	672.00
13		PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose 100's sheets	box				2	260.00				0	0.00				0	0.00				0	0.00	2.00	130	260.00
14		Paper, photo glossy A4 (20shts/pck)	pack				18	3,024.00				2	336.00				2	336.00				2	336.00	24.00	168	4,032.00
15		Paper, Photo matte, A4 (20shts/pck)	pack				39	6,084.00				1	156.00				3	468.00				0	0.00	43.00	156	6,708.00
16		Paper, Sticker A4 matte (10pcs/pack)	pack				57	15,048.00				3	792.00				2	528.00				4	1,056.00	66.00	264	17,424.00
17		Paper, Sticker, A4 glossy (10pcs/pck)	pack				32	8,448.00				2	528.00				2	528.00				2	528.00	38.00	264	10,032.00
Lighting and fixtures and accessories																									
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																									
1		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pc				70	1,525.30				0	0.00				50	1,089.50				0	0.00	120.00	21.79	2,614.80

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2		Epson ink bottle (L100,L350) - 6641 (black)	pc				44	21,120.00				18	8,640.00				20	9,600.00				17	8,160.00	99.00	480	47,520.00
3		Epson ink bottle (L100,L350,360,385) - 6642 (cyan)	pc				15	7,200.00				15	7,200.00				7	3,360.00				6	2,880.00	43.00	480	20,640.00
4		Epson ink bottle (L100,L350,360,385) - 6643 (magenta)	pc				15	7,200.00				10	4,800.00				7	3,360.00				6	2,880.00	38.00	480	18,240.00
5		Epson ink bottle (L100,L350,360,385) - 6644 (yellow)	pc				14	6,720.00				9	4,320.00				11	5,280.00				6	2,880.00	40.00	480	19,200.00
6		Ink Bottle, EPSON L3150, B-003	pc				13	3,900.00				0	0.00				0	0.00				0	0.00	13.00	300	3,900.00
7		Ink Bottle, EPSON L3150, C-003	pc				14	4,200.00				0	0.00				0	0.00				0	0.00	14.00	300	4,200.00
8		Ink Bottle, EPSON L3150, M-003	pc				12	3,600.00				0	0.00				0	0.00				0	0.00	12.00	300	3,600.00
9		Ink Bottle, EPSON L3150, Y-003	pc				12	3,600.00				0	0.00				0	0.00				0	0.00	12.00	300	3,600.00
10		Ink Bottle, Epson L800 B-6731	pc				10	7,200.00				3	2,160.00				2	1,440.00				2	1,440.00	17.00	720	12,240.00
11		Ink Bottle, Epson L800 C-T6732	pc				2	1,440.00				3	2,160.00				2	1,440.00				2	1,440.00	9.00	720	6,480.00
12		Ink Bottle, Epson L800 LC- T6735	pc				7	5,040.00				1	720.00				2	1,440.00				2	1,440.00	12.00	720	8,640.00
13		Ink Bottle, Epson L800 LM-T6736	pc				6	4,320.00				1	720.00				3	2,160.00				1	720.00	11.00	720	7,920.00
14		Ink Bottle, Epson L800 M-T6733	pc				9	6,480.00				3	2,160.00				2	1,440.00				1	720.00	15.00	720	10,800.00
15		Ink Bottle, Epson L800 Y-6734	pc				9	6,480.00				3	2,160.00				2	1,440.00				1	720.00	15.00	720	10,800.00
16		INK CART, EPSON C13T664100 (T6641) Black	pc				119	41,650.00				26	9,100.00				19	6,650.00				13	4,550.00	177.00	350	61,950.00
17		INK CART, EPSON C13T664200 (T6642) Cyan	pc				66	23,100.00				12	4,200.00				10	3,500.00				9	3,150.00	97.00	350	33,950.00
18		INK CART, EPSON C13T664300 (T6643) Magenta	pc				61	21,350.00				13	4,550.00				39	13,650.00				10	3,500.00	123.00	350	43,050.00
19		INK CART, EPSON C13T664400 (T6644) Yellow	pc				65	22,750.00				14	4,900.00				9	3,150.00				10	3,500.00	98.00	350	34,300.00
20		Printer Ribbon, epson LX 300-11	pc				1	110.00				1	110.00				1	110.00				1	110.00	4.00	110	440.00
21		Flash Drive, 32GB Capacity	pc				6	4,680.00				0	0.00				0	0.00				0	0.00	6.00	780	4,680.00
22		HP Toner CE285A Black	pc				3	10,832.43				0	0.00				0	0.00				0	0.00	3.00	3610.81	10,832.43
23		HP Toner Q2612A Black	pc				2	7,000.00				2	7,000.00				1	3,500.00				0	0.00	5.00	3500	17,500.00
24		TONER CART, HP 17A (CF217 A)	cart				1	3,500.00				2	7,000.00				0	0.00				0	0.00	3.00	3500	10,500.00
Common ICT Equipment																									
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15		Scanner-Epson DS 570W, wi-fi capable of passport and A3 size	unit				1	23,256.00				0	0.00				0	0.00				0	0.00	1.00	23256	23,256.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables (Medical Supplies)																										
1		(Gaviscon) Magnesium trisilicate sachet	PCS				25	700.00				25	700.00				25	700.00				25	700.00	100.00	28.00	2,800.00
2		Alcohol 70% 500ml (isoprophyl)	BOTT.				30	2,700.00				19	1,710.00				13	1,170.00				10	900.00	72.00	90.00	6,480.00
3		bactidol MW	bottle				1	166.00				0	0.00				1	166.00				0	0.00	2.00	166.00	332.00
4		bandage scissors	pcs				1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
5		betahistine dihcl 16mg (SERC)	tab				5	306.25				5	306.25				5	306.25				5	306.25	20.00	61.25	1,225.00
6		Betadine 10%, 50ml	btl				2	120.00																2.00	60.00	120.00
7		Bilastine 20 mg/tab	PCS				50	1,400.00				50	1,400.00				50	1,400.00				50	1,400.00	200.00	28.00	5,600.00
8		Bioflu 500mg	PCS				75	637.50				50	425.00				50	425.00				50	425.00	225.00	8.50	1,912.50
9		Cetirizine 10 mg	pc				5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
10		Biogesic 500mg /tab	PCS				135	1,080.00				100	800.00				100	800.00				150	1,200.00	485.00	8.00	3,880.00
11		Buscopan 10mg /tab	PCS				25	612.50				25	612.50				25	612.50				25	612.50	100.00	24.50	2,450.00
12		Catapres 75 mg /tab	PCS				10	330.00				10	330.00				10	330.00				0	0.00	30.00	33.00	990.00
13		cervical collar large	pcs				1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
14		cervical collar medium	pcs				1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
15		cinnarizine 25mg	tab				5	92.00				5	92.00				5	92.00				5	92.00	20.00	18.40	368.00
16		complete first aid kit (the medical shop)	pcs				2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
17		Cotton balls(150's)	PACK				2	92.00				1	46.00				0	0.00				0	0.00	3.00	46.00	138.00
18		Cotton Buds (100's)	PACK				1	17.75				1	17.75				1	17.75				0	0.00	3.00	17.75	53.25
19		Decolgen Forte (Non drowse) 500mg /tab	PCS				110	880.00				50	400.00				50	400.00				50	400.00	260.00	8.00	2,080.00
20		Dequadin Lozenges 250mcg	PCS				30	180.00				30	180.00				30	180.00				30	180.00	120.00	6.00	720.00
21		Diatabs / Loperamide 2mg	PCS				40	360.00				10	90.00				10	90.00				10	90.00	70.00	9.00	630.00
22		Disposable medical surgical mask (3's x 50)	BOX				50	750.00				50	750.00				50	750.00				0	0.00	150.00	15.00	2,250.00
23		Domperidone (motilium) 10 mg /tab	PCS				10	80.00				10	80.00				10	80.00				10	80.00	40.00	8.00	320.00
24		Dry tissue	BOX				2	90.00				2	90.00				2	90.00				2	90.00	8.00	45.00	360.00
25		Medicated Strips (Band-Aid) 100's	bxs				2	216.00																2.00	108.00	216.00
26		Elastic Bandage 2"x 5 yard	PCS				4	152.00				2	76.00				2	76.00				2	76.00	10.00	38.00	380.00
27		Energizer AAA Batteries / 2's	PCS				2	388.00				2	388.00				2	388.00				2	388.00	8.00	194.00	1,552.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
28		Fastum 2.5 % gel 25 mg	TUBE				0	0.00				1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
29		Gauze Pads 2 ply 4x 4	PCS				10	90.00				10	90.00				10	90.00				0	0.00	30.00	9.00	270.00
30		Gauze Bandage, 4"	pc				20	400.00																20.00	20.00	400.00
31		Face Mask	pc				50	1,000.00																50.00	20.00	1,000.00
32		hydrite	pcs				5	50.00				5	50.00				5	50.00				5	50.00	20.00	10.00	200.00
33		Hydrogen Peroxide 120 ml 3% volume	BOTT.				1	28.00				0	0.00				0	0.00				0	0.00	1.00	28.00	28.00
34		kelly forceps curve	pcs				1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
35		kelly forceps straight	pcs				1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
36		Kremil-s 178mg/233/30mg	PCS				25	200.00				25	200.00				25	200.00				25	200.00	100.00	8.00	800.00
37		Leukoplast 7,5 cm x 5m (Plaster)	pcs.				1	480.00				1	480.00				0	0.00				0	0.00	2.00	480.00	960.00
38		Losartan 50mg	PCS				12	144.00				0	0.00				0	0.00				0	0.00	12.00	12.00	144.00
39		Medical working gloves size 6.5	BOX				1	18.00				0	0.00				0	0.00				0	0.00	1.00	18.00	18.00
40		Mefenamic Acid, 500 mg	PCS				55	550.00				25	250.00				25	250.00				25	250.00	130.00	10.00	1,300.00
41		mosquito forceps	pcs				1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
42		Mupirocin(Bactroban)	TUBE				1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
43		Naphcon -A (Naphazoline HCl) 15 ML	BOTT.				1	500.00				0	0.00				1	500.00				0	0.00	2.00	500.00	1,000.00
44		Nasal oxygen cannula tube (adult)	PCS.				2	120.00				2	120.00				1	60.00				0	0.00	5.00	60.00	300.00
45		nebulizer	pcs				1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
46		Neozep Non Drowse 500mg	PCS				50	500.00				50	500.00				50	500.00				50	500.00	200.00	10.00	2,000.00
47		O2 sat w pulse rate monitor	pcs.				1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
48		One touch select test Strips (25's)	BOX				1	700.00				1	700.00				1	700.00				0	0.00	3.00	700.00	2,100.00
49		one touch ultra soft Lancets (25 lancets)	BOX				1	250.00				1	250.00				1	250.00				0	0.00	3.00	250.00	750.00
50		Plasil 10 mg	PCS				5	60.00				5	60.00				5	60.00				5	60.00	20.00	12.00	240.00
51		salbutamol nebule	pcs				5	600.00				5	600.00				5	600.00				0	0.00	15.00	120.00	1,800.00
52		Salonpas (10 patches / pack)	pack				5	250.00				5	250.00				5	250.00				5	250.00	20.00	50.00	1,000.00
53		Silver sulfadiazine(Flammazine CRMG5G	TUBE				0	0.00				1	295.00				0	0.00				1	295.00	2.00	295.00	590.00
54		sphygmomanometer w LARGE size cuff	pcs				1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
55		spine board stretcher	pcs				1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13,000.00	13,000.00
56		sterile surgical gloves size 6.5	pcs				5	100.00				0	0.00				5	100.00				0	0.00	10.00	20.00	200.00
57		thermoscan with battery (Brun IRT6520 Thermometer)	pcs.				1	10,000.00				1	10,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
58		tissue forceps	pcs				1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
59		Tuseran Forte	pcs				20	200.00				20	200.00				20	200.00				20	200.00	80.00	10.00	800.00
60		Wet Tissue	PACK				2	180.00				1	90.00				1	90.00				0	0.00	4.00	90.00	360.00
Other Categories (Groceries)																										
1		BISCUIT, Assorted 10's	pack				69	6,210.00				3	270.00				1	90.00				1	90.00	74.00	90	6,660.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2		BISCUIT, Butter Cookies	tin				1	228.00				0	0.00				1	228.00				0	0.00	2.00	228	456.00
3		BISCUIT, Chocolate Chip	tin				4	1,600.00				0	0.00				0	0.00				0	0.00	4.00	400	1,600.00
4		COFFEE, 3-in-1, 30 sachets/pack	pack				38	7,600.00				2	400.00				5	1,000.00				2	400.00	47.00	200	9,400.00
5		COFFEE Brewed/Ginded 500g Batangas Brew	pack				45	20,250.00				3	1,350.00				6	2,700.00				3	1,350.00	57.00	450	25,650.00
6		Coffee Filters for 4-6 cup coffeemakers	pack				2	400.00				2	400.00				1	200.00				1	200.00	6.00	200	1,200.00
7		Coffee, nescafe, 100g, classic	pack				5	500.00				0	0.00				0	0.00				0	0.00	5.00	100	500.00
8		CREAMER, Sachets 100s	pack				49	4,998.00				6	612.00				6	612.00				5	510.00	66.00	102	6,732.00
9		CREAMER, 500g	pack				12	1,800.00				3	450.00				3	450.00				1	150.00	19.00	150	2,850.00
10		Dishwashing Liquid, 250 ml.	bottle				20	2,000.00				8	800.00				9	900.00				7	700.00	44.00	100	4,400.00
11		Sanitizer, Hand 75 ml	bottle				2	240.00				2	240.00				2	240.00				2	240.00	8.00	120	960.00
12		CUP, Paper 8 oz 50's	pack				19	1,520.00				3	240.00				3	240.00				3	240.00	28.00	80	2,240.00
13		STIRRER, Plastic 100's	pack				8	200.00				1	25.00				1	25.00				1	25.00	11.00	25	275.00
14		STIRRER, Wood 100's	pack				1	25.00				0	0.00				0	0.00				0	0.00	1.00	25	25.00
15		SOAP, Hand soap liquid 250ml	bottle				9	1,800.00				4	800.00				3	600.00				4	800.00	20.00	200	4,000.00
16		SUGAR, Brown 1 kilo/pack	pack				9	720.00				2	160.00				5	400.00				2	160.00	18.00	80	1,440.00
17		SUGAR, White sachet's 100's	pack				38	4,560.00				2	240.00				4	480.00				1	120.00	45.00	120	5,400.00
18		SUGAR, White 1 kilo/pack	pack				8	640.00				1	80.00				0	0.00				0	0.00	9.00	80	720.00
19		SUGAR, Washed 1 kilo/pack	pack				1	66.00				1	66.00				0	0.00				0	0.00	2.00	66	132.00
20		TABLE NAPKIN, Folded	pack				27	1,755.00				3	195.00				2	130.00				1	65.00	33.00	65	2,145.00
21		TABLE NAPKIN, (Sanicare)	pack				24	960.00				12	480.00				14	560.00				10	400.00	60.00	40	2,400.00
22		Tea Lipton, Green Tea	box				1	300.00				0	0.00				0	0.00				0	0.00	1.00	300	300.00
23		Tea, Lipton 50's original	box				3	1,200.00				1	400.00				0	0.00				0	0.00	4.00	400	1,600.00
24		Tissue Unscented, 200 folds	box				66	5,610.00				20	1,700.00				20	1,700.00				20	1,700.00	126.00	85	10,710.00
25		Toilet Duck	pc				1	300.00				0	0.00				1	300.00				1	300.00	3.00	300	900.00
Other Categories (Exhibition Design)																									
1		Cable tie 4mm x 200mm, black	pck				4	480.00				1	120.00				0	0.00				0	0.00	5.00	120	600.00
2		Cable tie 5mm x 300mm, black	pck				4	432.00				1	108.00				0	0.00				0	0.00	5.00	108	540.00
3		Electrical tape, big, black	rl				23	1,104.00				0	0.00				0	0.00				0	0.00	23.00	48	1,104.00
4		Electrical tape, big,white	rl				13	624.00				0	0.00				0	0.00				0	0.00	13.00	48	624.00
5		Glass Door Lock for cabinet	pc				2	400.00				0	0.00				0	0.00				0	0.00	2.00	200	400.00
6		Roller brush w/o handle, 8"	pc				10	150.00				0	0.00				0	0.00				0	0.00	10.00	15	150.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7		Roller brush with handle, 8"	pc				8	912.00				0	0.00				0	0.00				0	0.00	8.00	114	912.00
8		Roller brush with handle, 10"	pc				20	4,000.00				0	0.00				0	0.00				0	0.00	20.00	200	4,000.00
9		Roller brush w/o handle, 10"	pc				20	1,100.00				0	0.00				0	0.00				0	0.00	20.00	55	1,100.00
10		wipe out	can				3	180.00				0	0.00				0	0.00				0	0.00	3.00	60	180.00
11		Flat black, paint	gal				15	10,440.00				0	0.00				0	0.00				0	0.00	15.00	696	10,440.00
12		Glossy White, paint	gal				6	4,176.00				0	0.00				0	0.00				0	0.00	6.00	696	4,176.00
13		Flat White, paint	gal				12	8,352.00				0	0.00				0	0.00				0	0.00	12.00	696	8,352.00
Other Categories (Carpentry)																									
1		2T oil (Big)	ltr				2	300.00				0	0.00				0	0.00				0	0.00	2.00	150	300.00
2		Bidet	pc				10	3,000.00				10	3,000.00				10	3,000.00				4	1,200.00	34.00	300	10,200.00
3		Cement	bag				5	2,500.00				5	2,500.00				0	0.00				0	0.00	10.00	500	5,000.00
4		Common Nail 1"	ltr				5	500.00				5	500.00				5	500.00				0	0.00	15.00	100	1,500.00
5		Common Nail 2"	ltr				5	500.00				5	500.00				5	500.00				0	0.00	15.00	100	1,500.00
6		Common Nail 3"	ltr				25	2,500.00				5	500.00				5	500.00				1	100.00	36.00	100	3,600.00
7		Faucet Lavatory	pc				10	1,100.00				10	1,100.00				10	1,100.00				10	1,100.00	40.00	110	4,400.00
8		GI Wire gauge 16	kg				3	300.00				2	200.00				0	0.00				0	0.00	5.00	100	500.00
9		Lacquer Thinner	ltr				2	600.00				2	600.00				2	600.00				0	0.00	6.00	300	1,800.00
10		Latex paint black lumb	ltr				3	900.00				2	600.00				0	0.00				0	0.00	5.00	300	1,500.00
11		Latex paint black lump	ltr				5	750.00				5	750.00				5	750.00				5	750.00	20.00	150	3,000.00
12		Latex paint white flat	ltr				5	1,500.00				10	3,000.00				5	1,500.00				4	1,200.00	24.00	300	7,200.00
13		Nail finishing #1	kg				5	500.00				5	500.00				5	500.00				0	0.00	15.00	100	1,500.00
14		Nail finishing #2	klg				5	500.00				5	500.00				5	500.00				0	0.00	15.00	100	1,500.00
15		Nail finishing #3	klg				5	500.00				5	500.00				0	0.00				0	0.00	10.00	100	1,000.00
16		Padlock HD	pc				5	2,000.00				3	1,200.00				2	800.00				0	0.00	10.00	400	4,000.00
17		Paint Thinner	ltr				3	900.00				2	600.00				2	600.00				2	600.00	9.00	300	2,700.00
18		Plywood 1/4" x 4 x 8	pc				5	3,500.00				5	3,500.00				5	3,500.00				5	3,500.00	20.00	700	14,000.00
19		Putty mix	pc				5	1,750.00				5	1,750.00				2	700.00				2	700.00	14.00	350	4,900.00
20		Roller brush 7"	pc				10	600.00				10	600.00				10	600.00				10	600.00	40.00	60	2,400.00
21		Semi Gloss White Paint	ltr				5	3,000.00				10	6,000.00				5	3,000.00				5	3,000.00	25.00	600	15,000.00
22		W40 oil (big)	pc				2	600.00				2	600.00				0	0.00				0	0.00	4.00	300	1,200.00
23		Wood Glue	kl				2	1,100.00				1	550.00				1	550.00				0	0.00	4.00	550	2,200.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24		Paleta	pc				35	350.00				10	100.00				0	0.00				0	0.00	45.00	10	450.00
Other Categories (Aircon)																									
1		Airconditioning Manual Switch with Thermostat	pcs				2	3,000.00				1	1,500.00				0	0.00				0	0.00	3.00	1500	4,500.00
2		Circuit breaker 30amps, 3 phase bolt in	pcs				2	2,000.00				1	1,000.00				0	0.00				0	0.00	3.00	1000	3,000.00
3		Circuit breaker 70amps, 3 phase bolt in	pcs				3	6,000.00				3	6,000.00				0	0.00				0	0.00	6.00	2000	12,000.00
4		Compressure capacitor 35UF	pcs				3	1,500.00				3	1,500.00				0	0.00				0	0.00	6.00	500	3,000.00
5		Compressure capacitor 45UF	pcs				3	1,500.00				3	1,500.00				0	0.00				0	0.00	6.00	500	3,000.00
6		Compressure capacitor 60UF	pcs				3	1,500.00				3	1,500.00				0	0.00				0	0.00	6.00	500	3,000.00
7		Fan motor 4 UF	pcs				3	1,500.00				3	1,500.00				0	0.00				0	0.00	6.00	500	3,000.00
8		Freon Gas	kls				25	12,500.00				25	12,500.00				0	0.00				0	0.00	50.00	500	25,000.00
9		Freon Refrigerant 22 (22.7 kls/tank)	tank				1	5,000.00				1	5,000.00				0	0.00				0	0.00	2.00	5000	10,000.00
10		Polytine tape (white)	roll				5	1,000.00				5	1,000.00				0	0.00				0	0.00	10.00	200	2,000.00
11		Royal cord #10, single phase	roll				3	7,500.00				0	0.00				0	0.00				0	0.00	3.00	2500	7,500.00
12		Royal cord #8, 3 pole	roll				3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2000	6,000.00
13		Royal cord #8, single phase	roll				3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2000	6,000.00
Other Categories (Nursery)																									
1		Various plants	pcs				100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200	20,000.00
2		Garden soil	sack				100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100	10,000.00
3		Pots	pcs				50	10,000.00				0	0.00				0	0.00				0	0.00	50.00	200	10,000.00
4		Fertilizers/Insecticides	kilos				100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100	10,000.00
Other Categories (Medical Kit)																									
1		Medical kit	set				150	49,500.00				0	0.00				0	0.00				0	0.00	150.00	330	49,500.00
Other Categories (Transportation Office Supplies)																									
1		Absorber Microfiber Synthetic Clean Towel - Ruberize	pcs				20	8,000.00				15	6,000.00				15	6,000.00				15	6,000.00	65.00	400	26,000.00
2		ATF (Automatic Transmision Fluid)	ltr				4	1,200.00				4	1,200.00				0	0.00				0	0.00	8.00	300	2,400.00
3		Break Fluid	ltr				3	1,500.00				3	1,500.00				0	0.00				0	0.00	6.00	500	3,000.00
4		Car Air Freshener	pcs				31	9,300.00				11	3,300.00				11	3,300.00				11	3,300.00	64.00	300	19,200.00
5		Electrical Fuse 20A (Crosswind)	pcs				10	500.00				5	250.00				0	0.00				0	0.00	15.00	50	750.00
6		Electrical Fuse 20A (Innova)	pcs				10	500.00				5	250.00				0	0.00				0	0.00	15.00	50	750.00
7		Flannel Cloth	yrd				15	1,500.00				5	500.00				10	1,000.00				10	1,000.00	40.00	100	4,000.00
8		Head lamp bulb (halogen)	pcs				3	2,100.00				3	2,100.00				0	0.00				0	0.00	6.00	700	4,200.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9		Head lamp Glass/Plastic Cleaner	pcs				2	700.00				1	350.00				0	0.00				0	0.00	3.00	350	1,050.00
10		Park Light	pcs				15	900.00				15	900.00				0	0.00				0	0.00	30.00	60	1,800.00
11		Relay Fuse (Innova)	pcs				12	2,400.00				0	0.00				0	0.00				0	0.00	12.00	200	2,400.00
12		Relay Fuse (Isuzu)	pcs				12	2,400.00				0	0.00				0	0.00				0	0.00	12.00	200	2,400.00
13		Silicon Gasket (big size)	pcs				2	400.00				2	400.00				0	0.00				0	0.00	4.00	200	800.00
14		Silicon Oil (clutch fan)	pcs				4	800.00				0	0.00				0	0.00				0	0.00	4.00	200	800.00
15		Stop Light Double Contact bulb	pcs				15	900.00				15	900.00				0	0.00				0	0.00	30.00	60	1,800.00
16		Synthetic Disel Lube	ltr				10	5,100.00				0	0.00				0	0.00				0	0.00	10.00	510	5,100.00
17		Synthetic Hi-Grease	kg				4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1000	4,000.00
18		Tail Light Bulb	pcs				15	900.00				15	900.00				15	900.00				15	900.00	60.00	60	3,600.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																							₱ 2,015,319.49
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							₱ 201,531.95
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																							
D. GRAND TOTAL (A + B+ C)																							₱ 2,216,851.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							₱ -
F. MONTHLY CASH REQUIREMENTS																							₱ -
G.1 Available at Procurement Service Stores					227,622.03				26,100.69					22,600.24					15,909.03		₱	292,231.99
G.2 Other Items not available at PS but regulary purchased from other sources					1,130,273.98				303,219.79					175,488.03					114,105.70		₱	1,723,087.50
TOTAL MONTHLY CASH REQUIREMENTS					1,357,896.01				329,320.48					198,088.27					130,014.73		₱	2,015,319.49

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Reynaldo R. Gonzales
OIC, GSD

Certified Funds Available / Certified Appropriate Funds Available:

Malerna C. Buyao / Wilma G. Dulay
Accountant / Local Budget Officer

Approved by:

Paulina Suaco Juan
Head of Office/Agency

Date Prepared: October 21, 2019