



28 January 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

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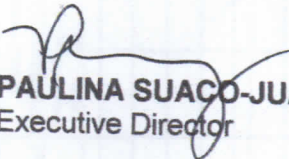


Dear **Executive Director Ruiz**:

In compliance with Department of Budget and Management (DBM) Memorandum Circular No. 2018-1, dated May 28, 2018 on the Guidelines on the Grant of Performance Based Bonus (PBB) for 2018, we are pleased to submit to the office the Final Annual Procurement Plan (APP) for Non-Common-Use Supplies and Equipment for FY 2019 of the Center for International Trade Expositions and Missions (CITEM).

Thank you.

Sincerely,


PAULINA SUACO-JUAN
Executive Director



CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
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**CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
FINAL ANNUAL PROCUREMENT PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT FY 2019**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (as of Jan. 8, 2019)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGNATURE EVENTS											
	Manila FAME April							Corporate budget	27,000,000.00	27,000,000.00		
	IFEX Philippines							Corporate budget	22,206,000.00	22,206,000.00		
	Manila FAME October							Corporate budget	30,000,000.00	30,000,000.00		
	CREATE Philippines							Corporate budget	10,000,000.00	10,000,000.00		
	OVERSEAS PROMOTIONAL EVENTS											
	Ambiente							Corporate budget	7,000,000.00	7,000,000.00		
	INDEX Dubai							Corporate budget	6,000,000.00	6,000,000.00		
	Maison et Objet Paris							Corporate budget	6,000,000.00	6,000,000.00		
	International Furniture Fair Tokyo							Corporate budget	5,400,000.00	5,400,000.00		
	Magic Las Vegas							Corporate budget	5,000,000.00	5,000,000.00		
	Winter Fancy Food Show							Corporate budget	7,150,000.00	7,150,000.00		
	Gulfood							Corporate budget	13,400,000.00	13,400,000.00		
	Foodex							Corporate budget	5,035,000.00	5,035,000.00		
	Taipei International Food Show							Corporate budget	1,140,000.00	1,140,000.00		
	Summer Fancy Food Show							Corporate budget	6,494,000.00	6,494,000.00		
	ANUGA							Corporate budget	10,450,000.00	10,450,000.00		
	Hannover Messe							Corporate budget	10,000,000.00	10,000,000.00		
	Big Show Pre-Op							Corporate budget	1,500,000.00	1,500,000.00		
	South by South West							Corporate budget	260,000.00	260,000.00		
	Preparatory for Dubai Expo 2020							Corporate budget	4,500,000.00	4,500,000.00		
	Taiwan-Philippines Craft Cultural Coop-Crafts exchange program							Corporate budget	1,500,000.00	1,500,000.00		
	China ASEAN Expo							Corporate budget	5,000,000.00	5,000,000.00		
	The Big Show Tier 2							Corporate budget	850,000.00	850,000.00		
	China International Import Expo Tier 2							Corporate budget	7,000,000.00	7,000,000.00		
	CEBIT Hannover							Corporate budget	2,100,000.00	2,100,000.00		
	GENERAL & ADMINISTRATIVE SERVICES							Corporate budget	31,494,000.00	31,494,000.00		
	SUPPORT TO OPERATIONS							Corporate budget	16,391,000.00	16,391,000.00		
	CAPITAL OUTLAY							Corporate budget	4,725,000.00		4,725,000.00	
	TOTAL								247,595,000.00			

Prepared by:
REYNALDO R. GONZALES
Head, BAC Secretariat

Evaluated by:
WILMA G. DULAY
Division Chief, Budget

Certified Funds Available:
MALERNA L. BUYAO
OIC, Controllership Division

ATTY. ANNA GRACE J. MARPURI
BAC, Chairman

Recommending Approval by:
MA. LOURDES D. MEDIRAN
Deputy Executive Director

Approved by:
PAULINA SUACO - JUNON
Executive Director

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