



July 12, 2019

Atty. Rowena Candice M. Ruiz
Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

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Technical Support Unit

Dear Executive Director Ruiz,

In compliance with Section 7.4 of the 2016 Implementing Rules and Regulations of RA 9184, we are pleased to submit to the office of the Government Procurement Policy Board (GPPB), the Amended Annual Procurement Plan FY 2019 of the Center for International Trade Expositions and Missions (CITEM).

Thank you.

Sincerely,

Paulina Suaco-Juan
Executive Director

CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2019
as of July 12, 2019

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) as of July 12, 2019			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGNATURE EVENTS											
	Manila FAME April		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	33,313,000.00	33,313,000.00		
	IFEX Philippines		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	32,161,000.00	32,161,000.00		
	Manila FAME October		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	31,687,000.00	31,687,000.00		
	CREATE Philippines		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	15,000,000.00	15,000,000.00		
	Sustainability Expo		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	2,565,000.00	2,565,000.00		
	OVERSEAS PROMOTIONAL EVENTS											
	Ambiente		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	7,000,000.00	7,000,000.00		
	Index Dubai		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	6,000,000.00	6,000,000.00		
	Maison et Objet Paris		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	6,000,000.00	6,000,000.00		
	Premiere Classe		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	2,000,000.00	2,000,000.00		
	Magic Las Vegas		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	5,000,000.00	5,000,000.00		
	Winter Fancy Food Show		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	7,150,000.00	7,150,000.00		
	Gulfood		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	13,400,000.00	13,400,000.00		

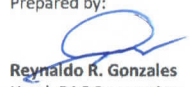
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	Foodex		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	5,035,000.00	5,035,000.00		
	Mihis		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	2,435,000.00	2,435,000.00		
	Taipei International Food Show		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	1,140,000.00	1,140,000.00		
	Summer Fancy Food Show		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	6,494,000.00	6,494,000.00		
	Anuga		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	8,245,000.00	8,245,000.00		
	South by South West		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	260,000.00	260,000.00		
	Preparatory for Dubai Expo 2020		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	1,700,000.00	1,700,000.00		
	China Asean Expo		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	5,000,000.00	5,000,000.00		
	Taiwan Philippine Craft Cultural Coop-Crafts Exchange Program		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	1,500,000.00	1,500,000.00		
	Business Development Unit		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	1,500,000.00	1,500,000.00		
	The BIG Show (tier 2)		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	850,000.00	850,000.00		
	China International Import Expo		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	14,800,000.00	14,800,000.00		
	TRAVELLING EXPENSES		Small Value Procurement/Shopping					Corporate Budget	10,000,000.00	10,000,000.00		
	2020 PREPARATORY EXPENSES		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	9,070,000.00	9,070,000.00		
	OVERSEAS PROMOTION/MARKETING AND OTHERS FOR 2019 AND 2020 PROJECTS		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas					Corporate Budget	10,000,000.00	10,000,000.00		
	GENERAL & ADMIN SERVICES		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	32,782,000.00	32,782,000.00		
	IP CORPLAN		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	2,000,000.00	2,000,000.00		

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	IP CORPORATE COMMUNICATIONS		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	5,500,000.00	5,500,000.00		
	INTERNATIONAL OVERHEAD		Public Bidding/Small Value Procurement/Shopping/Lease of Venue					Corporate Budget	1,391,000.00	1,391,000.00		
	INFORMATION SYSTEM PLAN		Public Bidding/Small Value Procurement/Shopping					Corporate Budget	8,000,000.00	8,000,000.00		
	IP OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR		Public Bidding/Small Value Procurement/Shopping					Corporate Budget	250,000.00	250,000.00		
	DIGITAL TRADE SHOW		Public Bidding/Small Value Procurement/Shopping					Corporate Budget	5,000,000.00	5,000,000.00		
	CAPEX		Public Bidding/Small Value Procurement/Shopping					Corporate Budget	4,725,000.00		4,725,000.00	
	TOTAL								298,953,000.00			

Prepared by:


Reynaldo R. Gonzales
Head, BAC Secretariat

Evaluated by:


Wilma G. Dulay
Division Chief, Budget

Recommending Approval:


Atty. Anna Grace I. Marpur
BAC, Chairperson


Ma. Lourdes D. Mediran
Deputy Executive Director

Approved by:


Paulina Suaco Juan
Executive Director