



14 January 2020

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear Executive Director Ruiz:

In compliance with Section 7.4 of the 2016 Implementing Rules and Regulations of RA 9184, we are pleased to submit to the office of the Government Procurement Policy Board (GPPB) the Amended Annual Procurement Plan FY 2019 as of 31 December 2019 of the Center for International Trade Expositions and Missions (CITEM).

Thank you.

Sincerely,

  
**PAULINA SUACO-JUAN**  
Executive Director

**CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS  
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2019  
as of 31 December 2019**

Code (PAP)	Procurement (Program/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php) as of 31 December 2019			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<b>SIGNATURE EVENTS</b>												
	Manila FAME April	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue				Corporate Budget	PHP 32,323,000.00	PHP 32,323,000.00	PHP	-	-
	IFEX Philippines	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue				Corporate Budget	PHP 30,161,000.00	PHP 30,161,000.00	PHP	-	-
	Manila FAME October	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue				Corporate Budget	PHP 36,542,000.00	PHP 36,542,000.00	PHP	-	-
	CREATE Philippines	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue				Corporate Budget	PHP 13,700,000.00	PHP 13,700,000.00	PHP	-	-
<b>OVERSEAS PROMOTIONAL EVENTS</b>												
	Ambiente	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 7,000,000.00	PHP 7,000,000.00	PHP	-	-
	Index Dubai	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 6,000,000.00	PHP 6,000,000.00	PHP	-	-
	Maison et Objet Paris	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 6,000,000.00	PHP 6,000,000.00	PHP	-	-
	Premiere Classe	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 2,000,000.00	PHP 2,000,000.00	PHP	-	-
	Magic Las Vegas	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 5,000,000.00	PHP 5,000,000.00	PHP	-	-
	Winter Fancy Food Show	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 7,150,000.00	PHP 7,150,000.00	PHP	-	-
	Gulfood	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 13,400,000.00	PHP 13,400,000.00	PHP	-	-
	Foodex	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 5,135,000.00	PHP 5,035,000.00	PHP	-	-
	MILHAS	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 2,435,000.00	PHP 2,435,000.00	PHP	-	-
	Taipei International Food Show	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 1,140,000.00	PHP 1,140,000.00	PHP	-	-
	Summer Fancy Food Show	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas				Corporate Budget	PHP 5,139,000.00	PHP 5,139,000.00	PHP	-	-

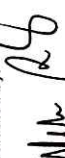
Anuga	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	9,500,000.00	PHP	9,500,000.00	PHP	-	-
SIAL Abu Dhabi	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	5,500,000.00	PHP	5,500,000.00	PHP	-	-
South by South West	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	260,000.00	PHP	260,000.00	PHP	-	-
Preparatory for Dubai Expo 2020	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	4,570,000.00	PHP	4,570,000.00	PHP	-	-
China Asean Expo	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	5,000,000.00	PHP	5,000,000.00	PHP	-	-
China International Import Expo	Operations Group 2	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	12,800,000.00	PHP	12,800,000.00	PHP	-	-
<b>2020 PREPARATORY EXPENSES</b>															
Ambiente		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	5,200,000.00	PHP	5,200,000.00	PHP	-	-
Green Food Asia		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	850,000.00	PHP	850,000.00	PHP	-	-
Biofach		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	1,000,000.00	PHP	1,000,000.00	PHP	-	-
Gulfood		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	4,000,000.00	PHP	4,000,000.00	PHP	-	-
Summer Fancy Food Show		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	1,000,000.00	PHP	1,000,000.00	PHP	-	-
FHA		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	2,800,000.00	PHP	2,800,000.00	PHP	-	-
Foodex		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	2,700,000.00	PHP	2,700,000.00	PHP	-	-
<b>OTHERS</b>															
Taiwan Philippine Craft Cultural Coop-Crafts Exchange Program	Operations Group 1	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	1,500,000.00	PHP	1,500,000.00	PHP	-	-
Business Development Unit	Business Development Unit	Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	1,500,000.00	PHP	1,500,000.00	PHP	-	-
Overseas Promotion, Marketing, Others		Public Bidding/Small Value Procurement/Shopping/Lease of Venue/NP-Overseas						Corporate Budget	PHP	6,000,000.00	PHP	8,000,000.00	PHP	-	-
<b>GENERAL &amp; ADMINI SERVICES</b>															
General & Admin Services	General Services Division	Public Bidding/Small Value Procurement/Shopping/Lease of Venue						Corporate Budget	PHP	27,569,000.00	PHP	27,569,000.00	PHP	-	-
<b>SUPPORT TO OPERATIONS</b>															
IP-CorPlan	Corporate Planning Division	Public Bidding/Small Value Procurement/Shopping/Lease of Venue						Corporate Budget	PHP	2,000,000.00	PHP	2,000,000.00	PHP	-	-

* IP-Corporate Communications	Communications Management Division	Public Bidding/Shopping/Lease of Venue				Corporate Budget	PHP	5,500,000.00	PHP	5,500,000.00	PHP	-
International Overhead	Office of the Executive Director	Public Bidding/Shopping/Lease of Venue				Corporate Budget	PHP	1,391,000.00	PHP	1,391,000.00	PHP	-
Information System Plan	Systems Management Development Division	Public Bidding/Shopping				Corporate Budget	PHP	8,000,000.00	PHP	8,000,000.00	PHP	-
IP-Office of the Deputy Executive Director	Office of the Deputy Executive Director	Public Bidding/Shopping				Corporate Budget	PHP	250,000.00	PHP	250,000.00	PHP	-
Digital Trade Show	Web Marketing Division	Public Bidding/Shopping				Corporate Budget	PHP	5,000,000.00	PHP	5,000,000.00	PHP	-
<b>CAPEX</b>												
CAPEX	General Services Division & Systems Management Development Division	Public Bidding/Shopping				Corporate Budget	PHP	4,725,000.00	PHP	-	PHP	4,725,000.00
<b>CAPEX</b>												
PERSONAL SERVICES	Human Resources Management Division	Public Bidding/Shopping				Corporate Budget	PHP	85,501,000.00				
<b>TOTAL</b>												
<b>PHP 379,241,000.00</b>												

Prepared by:

  
**REYNALDO R. GONZALES**  
 Head, BAC Secretariat


Evaluated by:

  
**WILMA G. DULAY**  
 Division Chief, Budget Division

Recommending Approval:

  
**ATTY. ANNA GRACE I. MARPURI**  
 Chairman, BAC

Approved by:

  
**PAULINA SUACO-JUAN**  
 Executive Director

  
**MA. LOURDES D. MEDIRAN**  
 Deputy Executive Director

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