GENERAL APPROPRIATIONS ACT, FY 2022

Output Indicators

1. Number of infrastructure projects started
2. Percentage of infrastructure projects implemented
in accordance with plans and specifications
3. Number of infrastructure projects completed
N/A

on schedule

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2022 TARGETS
Increased Trade Promotion Activities		
EXPORT / TRADE PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage increase in number of SMEs in		
Export Promotion activities	N/A	N/A
2. Percentage of returning SMEs in Signature Events	47%	47%
3. Percentage increase in the amount of potential		
export orders	N/A	N/A
Output Indicators		
1. Total export orders	US \$66.49M	US \$66.49M
2. Number of SMEs participating in Export Promotions	718	718
3. Number of Trade Inquiries in Export		
Promotion Events	5,691	5,691
4. Number of Trade Buyers attending Export Promotion	2,684	2,684
Events		

G.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased.

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

BASELINE

2022 TARGETS

Sustainable MSMEs increased