

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder P 152,612,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	31,249,000	P	31,249,000
Support to Operations		31,351,000		31,351,000
Operations		<u>90,012,000</u>		<u>90,012,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>90,012,000</u>		<u>90,012,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>152,612,000</u></u>	P	<u><u>152,612,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAMS

General Administration and Support		
General Management and Supervision	P	P
	<u>31,249,000</u>	<u>31,249,000</u>
Sub-total, General Administration and Support		
	<u>31,249,000</u>	<u>31,249,000</u>
Support to Operations		
Institutional promotion and information services management		
	<u>31,351,000</u>	<u>31,351,000</u>
Sub-total, Support to Operations		
	<u>31,351,000</u>	<u>31,351,000</u>
Operations		
Increased Trade Promotion Activities		
	<u>90,012,000</u>	<u>90,012,000</u>
EXPORT/TRADE PROMOTION PROGRAM		
	<u>90,012,000</u>	<u>90,012,000</u>
Signature Events		
	<u>90,012,000</u>	<u>90,012,000</u>
Sub-total, Operations		
	<u>90,012,000</u>	<u>90,012,000</u>
TOTAL NEW APPROPRIATIONS	P	P
	<u><u>152,612,000</u></u>	<u><u>152,612,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>152,612</u>
Total Maintenance and Other Operating Expenses		<u>152,612</u>
Total Current Operating Expenditures		<u>152,612</u>
TOTAL NEW APPROPRIATIONS		<u><u>152,612</u></u>