

**CENTER OF INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS**  
**AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2020**  
as of 30 December 2020

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)			
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signig		Total	MOOE	CO				
	MANILA FAME OCTOBER	OG1-Sig. Events	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Contracting / Direct Retail Purchase					Corporate Budget	PHP	44,193,000	PHP	44,193,000	PHP	-	ONGOING/UPCOMING PROJECT and SIGNATURE EVENT
	AMBIENTE	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP	9,000,000	PHP	9,000,000	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	GULFOOD	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas					Corporate Budget	PHP	8,104,636	PHP	8,104,636	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	CHOCOA	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	2,894,622	PHP	2,894,622	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	BIOFACH	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	2,355,314	PHP	2,355,314	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIFIT)	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	2,800,000	PHP	2,800,000	PHP	-	ONGOING/UPCOMING PROJECTS and INTERNATIONAL COMMITMENT
	CHINA-ASEAN EXPO	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / TPB	PHP	5,000,000	PHP	5,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and INTERNATIONAL COMMITMENT
	PH X TOKYO	OG1-OTF	No	Overseas Procurement / Small Value Procurement / Shopping					Corporate Budget	PHP	5,000,000	PHP	5,000,000	PHP	-	ONGOING/UPCOMING PROJECTS AND OTHER PROGRAMS
	GLOBAL FOOD BRANDING	OG2-OTF	No	Public Bidding					Corporate Budget	PHP	10,000,000	PHP	10,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS
	CONTENT AMELIORATION	OG2-OTF	No	Public Bidding					Corporate Budget	PHP	5,550,000	PHP	5,550,000	PHP	-	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS
	CONTENT AND VIDEO PRODUCTION	OG2-OTF	No	Public Bidding / Small Value Procurement					Corporate Budget	PHP	5,000,000	PHP	5,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS
	DTCP OPERATIONS	WMD	No	Public Bidding/Small Value/ Scientific Scholarly...					Corporate Budget	PHP	42,019,415	PHP	42,019,415	PHP	-	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS
	PHILIPPINE EXPORT PROMOTION PROGRAM (PEPP)	OG2-OTF	No	Public Bidding					Corporate Budget	PHP	6,500,000	PHP	6,500,000	PHP	-	ONGOING/UPCOMING PROJECTS AND OTHER PROGRAMS
	CHINA INTERNATIONAL IMPORT EXPO (CIIE)	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / EMB	PHP	10,000,000	PHP	10,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	IFEX PRE-OP	OG2-Sig. Events	No	Small Value Procurement / Shopping / Direct Retail Purchase					Corporate Budget	PHP	11,000,000	PHP	11,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	SSX PRE-OP	OG2-Sig. Events	No	Small Value Procurement / Shopping / Direct Retail Purchase					Corporate Budget	PHP	18,000,000	PHP	18,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	HOME AND LIFESTYLE CAMPAIGN 2021 PRE-OP	OG1-Sig. Events	No	Small Value Procurement / Shopping / Overseas Procurement / Direct Retail Purchase					Corporate Budget	PHP	3,000,000	PHP	3,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	GULFOOD 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP	2,700,000	PHP	2,700,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT


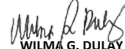


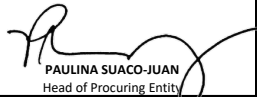
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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO				
	BIOFACH 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP	500,000	PHP	500,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CREATE 2021 PRE-OP	OG1-Sig. Events	No	Small Value Procurement / Shopping / Overseas Procurement / Direct Retail Purchase					Corporate Budget	PHP	3,000,000	PHP	3,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CIIE 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP	8,500,000	PHP	8,500,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CREATE PHILIPPINES	OG1-Sig. Events	No	N/A					Corporate Budget	PHP	1,500,000	PHP	1,500,000	PHP	-	CANCELLED PROJECT / LOCALLY HELD EVENT
	SUSTAINABILITY SOLUTIONS EXPO	O2-Sig. Events	No	N/A					Corporate Budget	PHP	3,500,000	PHP	3,500,000	PHP	-	CANCELLED PROJECT / LOCALLY HELD EVENT
	FOODEX	OG2-OTF	No	N/A					Corporate Budget	PHP	523,263	PHP	523,263	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	FOOD HOTEL ASIA	OG2-OTF	No	N/A					Corporate Budget	PHP	442,749	PHP	442,749	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SOUTH BY SOUTH WEST SXSW	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP	300,000	PHP	300,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	FOURISALONE	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP	4,000,000	PHP	4,000,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	TAIPEI INTERNATIONAL FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget / MECO	PHP	200,000	PHP	200,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SUMMER FANCY FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget	PHP	900,000	PHP	900,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	MALAYSIA INTERNATIONAL HALAL SHOW	OG2-OTF	No	NA					Corporate Budget	PHP	300,000	PHP	300,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SIAL PARIS	OG2-OTF	No	N/A					Corporate Budget	PHP	1,000,000	PHP	1,000,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	ADMINISTRATIVE OVERHEAD EXPENDITURE (AOE)	GSD	No	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP	30,338,000	PHP	30,338,000	PHP	-	GENERAL AND ADMIN SERVICES
	INSTITUTIONAL PROMOTIONS - CORPORATE PLANNING	CorPlan Div.	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase / Agency to Agency					Corporate Budget	PHP	483,000	PHP	483,000	PHP	-	SUPPORT TO OPERATIONS
	INSTITUTIONAL PROMOTIONS - CORPORATE COMMUNICATIONS	CMD	No	Scientific, Scholarly... / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase					Corporate Budget	PHP	6,401,000	PHP	6,401,000	PHP	-	SUPPORT TO OPERATIONS
	INTERNATIONAL OVERHEAD	OED	No	Direct Retail Purchase / Overseas Procurement					Corporate Budget	PHP	936,000	PHP	936,000	PHP	-	SUPPORT TO OPERATIONS
	INFORMATION SYSTEM PLAN	SMDD	No	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP	9,000,000	PHP	9,000,000	PHP	-	SUPPORT TO OPERATIONS

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	INSTITUTIONAL PROMOTIONS - OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR	OEDD	No	Direct Retail Purchase / Small Value Procurement					Corporate Budget	PHP	250,000	PHP	250,000	PHP	-	SUPPORT TO OPERATIONS
	DIGITAL COMMUNITY TRADE SHOW	WMD	No	Public Bidding / Small Value Procurement / Shopping / Scientific, Scholarly...					Corporate Budget	PHP	14,000,000	PHP	14,000,000	PHP	-	SUPPORT TO OPERATIONS
	BUSINESS DEVELOPMENT UNIT	BDU	No	Shopping / SVP					Corporate Budget	PHP	350,000	PHP	350,000	PHP	-	SUPPORT TO OPERATIONS
	CAPITAL EXPENDITURE	SMDD	No	Shopping / SVP					Corporate Budget	PHP	4,084,000	PHP	-	PHP	4,084,000	CAPEX
<b>GRAND TOTAL (FINAL APP FY 2020)</b>										<b>PHP</b>	<b>283,625,000</b>	<b>PHP</b>	<b>279,541,000</b>	<b>PHP</b>	<b>4,084,000</b>	

Prepared and Consolidated by:  <b>REYNALDO R. GONZALES</b> Head, BAC Secretariat	Evaluated by:  <b>WILMA G. DULAY</b> Chief, Budget & Cash Div.	Recommended by:  <b>ATTY. ANNA GRACE I. MARPURI</b> Chairman, Bids and Awards Committee	Approved by:  <b>MA. LOURDES D. MEDIRAN</b> Alternate Head of Procuring Entity	 <b>PAULINA SUACO-JUAN</b> Head of Procuring Entity
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