



26 March 2021

ATTY. ROWENA CANDACE M. RUIZ

Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City



Dear **Executive Director Ruiz:**

In compliance with Section 7.4 of the Updated 2016 Implementing Rules and Regulations of R.A. 9184, we are pleased to submit to the Government Procurement Policy Board Technical Support Office (GPPB TSO) the **Amended Annual Procurement Plan FY 2020 Non-Common-Use Supplies and Equipment (APP Non-CSE) as of December 2020** of the **Center for International Trade Expositions and Missions (CITEM).**

GPPB Resolution No. 11-2020 provides for the extension of submission of the Amended APP for the 2nd semester of 2020 of the agencies until 31 March 2021.

Thank you.

Respectfully,


PAULINA SUACO-JUAN
Executive Director 





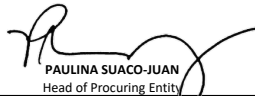
CENTER OF INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2020
as of 30 December 2020

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program / Activity / Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signin g		Total	MOOE	CO		
	MANILA FAME OCTOBER	OG1-Sig. Events	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Contracting / Direct Retail Purchase					Corporate Budget	PHP 44,193,000	PHP 44,193,000	PHP -	ONGOING/UPCOMING PROJECT and SIGNATURE EVENT	
	AMBIENTE	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP 9,000,000	PHP 9,000,000	PHP -	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT	
	GULFOOD	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas					Corporate Budget	PHP 8,104,636	PHP 8,104,636	PHP -	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT	
	CHOCOA	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP 2,894,622	PHP 2,894,622	PHP -	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT	
	BIOFACH	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP 2,355,314	PHP 2,355,314	PHP -	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT	
	CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIFT)	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP 2,800,000	PHP 2,800,000	PHP -	ONGOING/UPCOMING PROJECTS and INTERNATIONAL COMMITMENT	
	CHINA-ASEAN EXPO	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / TPB	PHP 5,000,000	PHP 5,000,000	PHP -	ONGOING/UPCOMING PROJECTS and INTERNATIONAL COMMITMENT	
	PH X TOKYO	OG1-OTF	No	Overseas Procurement / Small Value Procurement / Shopping					Corporate Budget	PHP 5,000,000	PHP 5,000,000	PHP -	ONGOING/UPCOMING PROJECTS AND OTHER PROGRAMS	
	GLOBAL FOOD BRANDING	OG2-OTF	No	Public Bidding					Corporate Budget	PHP 10,000,000	PHP 10,000,000	PHP -	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS	
	CONTENT AMELIORATION	OG2-OTF	No	Public Bidding					Corporate Budget	PHP 5,550,000	PHP 5,550,000	PHP -	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS	
	CONTENT AND VIDEO PRODUCTION	OG2-OTF	No	Public Bidding / Small Value Procurement					Corporate Budget	PHP 5,000,000	PHP 5,000,000	PHP -	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS	
	DTCP OPERATIONS	WMD	No	Publuc Bidding/Small Value/ Scientific Scholarly...					Corporate Budget	PHP 42,019,415	PHP 42,019,415	PHP -	ONGOING/UPCOMING PROJECTS and OTHER PROGRAMS	
	PHILIPPINE EXPORT PROMOTION PROGRAM (PEPP)	OG2-OTF	No	Public Bidding					Corporate Budget	PHP 6,500,000	PHP 6,500,000	PHP -	ONGOING/UPCOMING PROJECTS AND OTHER PROGRAMS	
	CHINA INTERNATIONAL IMPORT EXPO (CIIE)	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / EMB	PHP 10,000,000	PHP 10,000,000	PHP -	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT	
	IFEX PRE-OP	OG2-Sig. Events	No	Small Value Procurement / Shopping / Direct Retail Purchase					Corporate Budget	PHP 11,000,000	PHP 11,000,000	PHP -	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT	
	SSX PRE-OP	OG2-Sig. Events	No	Small Value Procurement / Shopping / Direct Retail Purchase					Corporate Budget	PHP 18,000,000	PHP 18,000,000	PHP -	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT	
	HOME AND LIFESTYLE CAMPAIGN 2021 PRE-OP	OG1-Sig. Events	No	Small Value Procurement / Shopping / Overseas Procurement / Direct Retail Purchase					Corporate Budget	PHP 3,000,000	PHP 3,000,000	PHP -	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT	
	GULFOOD 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP 2,700,000	PHP 2,700,000	PHP -	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT	

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					Advertis-ment/Posting of IB/REI	Submis-sion/Op-ening of Bids	Noti-ce of Award	Contr-act Signin-g		Total	MOOE	CO		
	BIOFACH 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP 500,000	PHP 500,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CREATE 2021 PRE-OP	OG1-Sig. Events	No	Small Value Procurement / Shopping / Overseas Procurement / Direct Retail Purchase					Corporate Budget	PHP 3,000,000	PHP 3,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CIEE 2021 PRE-OP	OG2-OTF	No	Small Value Procurement / Shopping / Overseas Procurement					Corporate Budget	PHP 8,500,000	PHP 8,500,000	PHP	-	ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	CREATE PHILIPPINES	OG1-Sig. Events	No	N/A					Corporate Budget	PHP 1,500,000	PHP 1,500,000	PHP	-	CANCELLED PROJECT / LOCALLY HELD EVENT
	SUSTAINABILITY SOLUTIONS EXPO	O2-Sig. Events	No	N/A					Corporate Budget	PHP 3,500,000	PHP 3,500,000	PHP	-	CANCELLED PROJECT / LOCALLY HELD EVENT
	FOODEX	OG2-OTF	No	N/A					Corporate Budget	PHP 523,263	PHP 523,263	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	FOOD HOTEL ASIA	OG2-OTF	No	N/A					Corporate Budget	PHP 442,749	PHP 442,749	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SOUTH BY SOUTH WEST SXSW	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP 300,000	PHP 300,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	FOURISALONE	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP 4,000,000	PHP 4,000,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	TAIPEI INTERNATIONAL FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget / MECO	PHP 200,000	PHP 200,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SUMMER FANCY FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget	PHP 900,000	PHP 900,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	MALAYSIA INTERNATIONAL HALAL SHOW	OG2-OTF	No	NA					Corporate Budget	PHP 300,000	PHP 300,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	SIAL PARIS	OG2-OTF	No	N/A					Corporate Budget	PHP 1,000,000	PHP 1,000,000	PHP	-	CANCELLED PROJECT / OVERSEAS TRADE FAIRS
	ADMINISTRATIVE OVERHEAD EXPENDITURE (AOE)	GSD	No	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP 30,338,000	PHP 30,338,000	PHP	-	GENERAL AND ADMIN SERVICES
	INSTITUTIONAL PROMOTIONS - CORPORATE PLANNING	CorPlan Div.	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase / Agency to Agency					Corporate Budget	PHP 483,000	PHP 483,000	PHP	-	SUPPORT TO OPERATIONS
	INSTITUTIONAL PROMOTIONS - CORPORATE COMMUNICATIONS	CMD	No	Scientific, Scholarly... / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase					Corporate Budget	PHP 6,401,000	PHP 6,401,000	PHP	-	SUPPORT TO OPERATIONS
	INTERNATIONAL OVERHEAD	OED	No	Direct Retail Purchase / Overseas Procurement					Corporate Budget	PHP 936,000	PHP 936,000	PHP	-	SUPPORT TO OPERATIONS
	INFORMATION SYSTEM PLAN	SMDD	No	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP 9,000,000	PHP 9,000,000	PHP	-	SUPPORT TO OPERATIONS

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					Advertis-ment/P-osting of IB/REI	Submis-sion/Op-ening of Bids	Noti-ce of Award	Contr-act Signin-g		Total	MOOE	CO		
	INSTITUTIONAL PROMOTIONS - OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR	OEDD	No	Direct Retail Purchase / Small Value Procurement					Corporate Budget	PHP 250,000	PHP 250,000	PHP -		SUPPORT TO OPERATIONS
	DIGITAL COMMUNITY TRADE SHOW	WMD	No	Public Bidding / Small Value Procurement / Shopping / Scientific, Scholarly...					Corporate Budget	PHP 14,000,000	PHP 14,000,000	PHP -		SUPPORT TO OPERATIONS
	BUSINESS DEVELOPMENT UNIT	BDU	No	Shopping / SVP					Corporate Budget	PHP 350,000	PHP 350,000	PHP -		SUPPORT TO OPERATIONS
	CAPITAL EXPENDITURE	SMDD	No	Shopping / SVP					Corporate Budget	PHP 4,084,000	PHP -	PHP 4,084,000		CAPEX
GRAND TOTAL (FINAL APP FY 2020)										PHP 283,625,000	PHP 279,541,000	PHP 4,084,000		
<div> <div>Prepared and Consolidated by:</div> <div>  REYNALDO R. GONZALES Head, BAC Secretariat </div> </div> <div> <div>Evaluated by:</div> <div>  WILMA G. DULAY Chief, Budget & Cash Div. </div> </div> <div> <div>Recommended by:</div> <div>  ATTY. ANNA GRACE I. MARPURI Chairman, Bids and Awards Committee </div> </div> <div> <div>Approved by:</div> <div>  MA. LOURDES D. MEDIRAN Alternate Head of Procuring Entity </div> </div> <div>  PAULINA SUACO-JUAN Head of Procuring Entity </div>														