

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 141,885,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 31,249,000		P	31,249,000
Support to Operations		20,624,000		20,624,000
Operations		90,012,000		90,012,000
EXPORT/TRADE PROMOTION PROGRAM		90,012,000		90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000		P	141,885,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 31,249,000		P	31,249,000
Sub-total, General Administration and Support		31,249,000		31,249,000
Support to Operations				
Institutional promotion and information services management		20,624,000		20,624,000
Sub-total, Support to Operations		20,624,000		20,624,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Increased Trade Promotion Activities	90,012,000	90,012,000
EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
Signature Events	90,012,000	90,012,000
Sub-total, Operations	90,012,000	90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		141,885
Total Maintenance and Other Operating Expenses		141,885
Total Current Operating Expenditures		141,885
TOTAL NEW APPROPRIATIONS		141,885

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