



29 September 2020

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

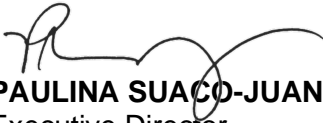

Dear **Executive Director Ruiz:**

In compliance with Section 7.4 of the Updated 2016 IRR of R.A.9184, we are submitting to the Government Procurement Policy Board (GPPB) the **Amended Annual Procurement Plan (APP) as of 30 June 2020 of the Center for International Trade Expositions and Missions (CITEM).**

GPPB Circular 02-2020 provides for the extension of the submission of the Amended APP for the 1st Semester of 2020 of the agencies until 30 September 2020.

Thank you.

Respectfully,


PAULINA SUACO-JUAN
Executive Director


CENTER OF INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2020
as of 30 June 2020

Code (PAP)	Procurement (Program/Project)	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	CREATE PHILIPPINES	OG1-Sig. Events	No	N/A					Corporate Budget	PHP	2,265,253	PHP	2,265,253	PHP	-	CANCELLED PROJECT / LOCALLY HELD EVENT
	MANILA FAME OCTOBER	OG1-Sig. Events	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Contracting / Direct Retail Purchase					Corporate Budget	PHP	44,193,000	PHP	44,193,000	PHP	-	ONGOING/UPCOMING PROJECT and SIGNATURE EVENT
	AMBIENTE	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP	7,806,533	PHP	7,806,533	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	FOURISALONE	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP	4,835,695	PHP	4,835,695	PHP	-	CANCELLED PROJECT
	PREMIERE CLASSE	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP	-	PHP	-	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	INTERIOR LIFESTYLE CHINA	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP	-	PHP	-	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	MAISON ET OBJET	OG1-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget / DTI (CICA Fund)	PHP	-	PHP	-	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	GULFOOD	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas					Corporate Budget	PHP	8,104,636	PHP	8,104,636	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	CHOCOA	OG2-OTF	No	Small Value Procurement / Shopping / Lease of Venue / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	2,894,622	PHP	2,894,622	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	FOODEX	OG2-OTF	No	N/A					Corporate Budget	PHP	523,263	PHP	523,263	PHP	-	CANCELLED PROJECT
	FOOD HOTEL ASIA	OG2-OTF	No	N/A					Corporate Budget	PHP	442,749	PHP	442,749	PHP	-	CANCELLED PROJECT
	MIHAS	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	3,484,755	PHP	3,484,755	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	TAIPEI INTERNATIONAL FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget / MECO	PHP	-	PHP	-	PHP	-	CANCELLED PROJECT
	SUMMER FANCY FOOD SHOW	OG2-OTF	No	N/A					Corporate Budget	PHP	1,045,417	PHP	1,045,417	PHP	-	CANCELLED PROJECTS
	SIAL PARIS	OG2-OTF	No	N/A					Corporate Budget	PHP	1,140,770	PHP	1,140,770	PHP	-	CANCELLED PROJECTS
	BIOFACH	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	2,355,314	PHP	2,355,314	PHP	-	COMPLETED PROJECT / OVERSEAS PROMOTIONAL EVENT
	SOUTH BY SOUTH WEST SXSW	OG1-OTF	No	N/A					Corporate Budget / DTI (CICA Fund)	PHP	-	PHP	-	PHP	-	CANCELLED PROJECT
	CHINA-ASEAN EXPO	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / TPB	PHP	5,000,000	PHP	5,000,000	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	SUSTAINABILITY SOLUTIONS EXPO: F&B	O2-Sig. Events	Yes	N/A					Corporate Budget	PHP	16,110,192	PHP	16,110,192	PHP	-	CANCELLED PROJECT
	TAIWAN-PHILIPPINE CRAFT EXCHANGE PROGRAM	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget	PHP	84,655	PHP	84,655	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	CHINA INTERNATIONAL IMPORT EXPO (CIIE)	OG2-OTF	No	Small Value Procurement / Shopping / NP-Overseas / Direct Retail Purchase					Corporate Budget / EMB	PHP	7,700,000	PHP	7,700,000	PHP	-	ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT

CENTER OF INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2020
as of 30 June 2020

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)			
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	ADMINISTRATIVE OVERHEAD EXPENDITURE (AOE)	GSD	No	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP	17,550,800	PHP	17,550,800	PHP	-	GENERAL AND ADMIN SERVICES
	BOARD SECRETARIAT	Legal Unit	No	Small Value Procurement / Shopping					Corporate Budget	PHP	540,000	PHP	540,000	PHP	-	GENERAL AND ADMIN SERVICES
	HUMAN RESOURCES MANAGEMENT	HRMD	Yes	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP	5,074,200	PHP	5,074,200	PHP	-	GENERAL AND ADMIN SERVICES
	INTERNAL AUDIT	Internal Audit	No	Small Value Procurement / Shopping					Corporate Budget	PHP	540,000	PHP	540,000	PHP	-	GENERAL AND ADMIN SERVICES
	INSTITUTIONAL PROMOTIONS - CORPORATE PLANNING	CorPlan Div.	No	Public Bidding / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase / Agency to Agency					Corporate Budget	PHP	1,606,740	PHP	1,606,740	PHP	-	SUPPORT TO OPERATIONS
	INSTITUTIONAL PROMOTIONS - CORPORATE COMMUNICATIONS	CMD	Yes	Scientific, Scholarly... / Small Value Procurement / Shopping / Lease of Venue / Direct Retail Purchase					Corporate Budget	PHP	5,718,910	PHP	5,718,910	PHP	-	SUPPORT TO OPERATIONS
	INTERNATIONAL OVERHEAD	OED	No	Direct Retail Purchase / Overseas Procurement					Corporate Budget	PHP	1,338,950	PHP	1,338,950	PHP	-	SUPPORT TO OPERATIONS
	INFORMATION SYSTEM PLAN	SMDD	Yes	Public Bidding / Small Value Procurement / Shopping					Corporate Budget	PHP	10,440,270	PHP	6,356,270	PHP	4,084,000	SUPPORT TO OPERATIONS
	INSTITUTIONAL PROMOTIONS - OFFICE OF THE DEPUTY EXECUTIVE DIRECTOR	OEDD	No	Direct Retail Purchase / Small Value Procurement					Corporate Budget	PHP	222,790	PHP	222,790	PHP	-	SUPPORT TO OPERATIONS
	DIGITAL TRADE AND COMMUNITY PLATFORM	WMD	No	Public Bidding / Small Value Procurement / Shopping / Scientific, Scholarly...					Corporate Budget	PHP	12,500,550	PHP	12,500,550	PHP	-	SUPPORT TO OPERATIONS
	BUSINESS DEVELOPMENT	BDU	No	Shopping / SVP					Corporate Budget	PHP	312,790	PHP	312,790	PHP	-	SUPPORT TO OPERATIONS
	AUDITING BUDGET									PHP	3,600,000	PHP	3,600,000			SUPPORT TO OPERATIONS
ADDITIONAL PROJECTS:																
	CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIFIT)	OG2-OTF	No	Please see attached APP.					Corporate Budget	PHP	1,528,000	PHP	1,528,000			ONGOING/UPCOMING PROJECTS and OVERSEAS PROMOTIONAL EVENT
	GLOBAL FOOD BRANDING	OG2-OTF	No	Please see attached APP.					Corporate Budget	PHP	15,000,000	PHP	15,000,000			ONGOING/UPCOMING PROJECTS
	CONTENT AMELIORATION	OG2-OTF	No	Please see attached APP.					Corporate Budget	PHP	5,550,000	PHP	5,550,000			ONGOING/UPCOMING PROJECTS
	CONTENT AND VIDEO PRODUCTION	OG2-OTF	No	Please see attached APP.					Corporate Budget	PHP	4,440,000	PHP	4,440,000			ONGOING/UPCOMING PROJECTS
	DTCP OPERATIONS	WMD	No	Please see attached APP.					Corporate Budget	PHP	55,197,346	PHP	55,197,346			ONGOING/UPCOMING PROJECTS
	ITIM EXHIBITION	OG1-OTF	No	Please see attached APP.					Corporate Budget	PHP	721,800	PHP	721,800			ONGOING/UPCOMING PROJECTS AND LOCALLY HELD EVENT
	PH X TOKYO	OG1-OTF	No	Please see attached APP.					Corporate Budget	PHP	5,150,000	PHP	5,150,000			ONGOING/UPCOMING PROJECTS AND LOCALLY HELD EVENT
	IFEX PRE-OP	O2-Sig. Events	No	Please see attached APP.					Corporate Budget	PHP	13,000,000	PHP	13,000,000			ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT

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	SSX PRE-OP	O2-Sig. Events	No	N/A					Corporate Budget	PHP 5,845,000	PHP 5,845,000		ONGOING/UPCOMING PROJECTS and PRE-OPERATING PROJECT
	INDEX DUBAI	OG1-OTF	No	N/A					Corporate Budget	PHP -	PHP -		CANCELLED PROJECT
	SIAL MIDDLE EAST	OG2-OTF	No	N/A					Corporate Budget	PHP -	PHP -		CANCELLED PROJECT
	BENCHMARKING IN MELBOURNE GIFT FAIR	OG1-OTF	No	N/A					Corporate Budget	PHP -	PHP -		CANCELLED PROJECT
	NORDIC ORGANIC FOOD FAIR	OG2-OTF	No	N/A					Corporate Budget	PHP -	PHP -		CANCELLED PROJECT
GRAND TOTAL (FINAL APP FY 2020)										PHP 273,865,000	PHP 269,781,000	PHP 4,084,000	

Prepared and Consolidated by:


Evaluated by:

Recommended by:


Approved by:


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Head, BAC Secretariat


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