

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 278,479,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	30,338,000	P	30,338,000
Support to Operations		33,629,000		33,629,000
Operations		214,512,000		214,512,000
EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
TOTAL NEW APPROPRIATIONS	P	278,479,000	P	278,479,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	30,338,000	P	30,338,000
Sub-total, General Administration and Support		30,338,000		30,338,000
Support to Operations				
Institutional promotion and information services management		33,629,000		33,629,000
Sub-total, Support to Operations		33,629,000		33,629,000

Operations		
Increased Trade Promotion Activities	214,512,000	214,512,000
EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
Signature Events	93,785,000	93,785,000
Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

278,479

Total Maintenance and Other Operating Expenses

278,479

Total Current Operating Expenditures

278,479

TOTAL NEW APPROPRIATIONS

278,479

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