

G. 2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Increased Trade Promotion Activities

EXPORT / TRADE PROMOTION PROGRAM

Outcome Indicators

1. Increase in number and percentage of SMEs in Export Promotion activities

1, 207

1, 267

2. Percentage of returning SMEs in Signature Events

47%

46%

3. Percentage increase in the amount of potential export orders

35%

5%

Output Indicators

1. Total export orders

US \$304. 77M

US \$320. 00M

2. Number of SMEs participating in Export Promotions

1, 207

1, 267

3. Number of Trade Buyers attending Export

Promotion Events

16, 363

17, 181