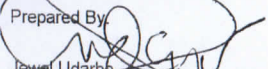


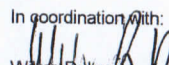
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

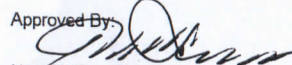
BAR No. 1

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: Center for International Trade Expositions and Missions
Operating Unit: N/A
Organization Code (UACS): 350430000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased Trade Promotion Activities													
EXPORT/TRADE PROMOTION PROGRAM	3101000000000000												
Outcome Indicators													
1. Increase in number and percentage of SMEs in Export Promotion activities		97	599	125	446	1,267	82				82	1,185	
2. Percentage of returning SMEs in Signature Events						46%							CITEM implements signature events for 2nd and 4th quarters only
3. Percentage increase in the amount of potential export orders						5%							5% is the annual target
Output Indicators													
1. Total export orders		US \$134.05M	US \$129.936M	US \$11.125M	US \$44.889M	US \$320.00M	US \$163.817M				US \$163.817M	US \$156.183M	
2. Number of SMEs participating in Export Promotion activities		97	599	125	446	1,267	82				82	1,185	
3. Number of Trade Buyers attending Export Promotion Events		3,560	3,462	7,575	2,584	17,181	3,206				3,206	13,975	

Prepared By: 
Jewel Udarbe
Planning Services Head/Planning Officer
Date: 05/Jun/2018

In coordination with: 
Wilma Dulay
Financial Services Head/Budget Officer
Date: 05/Jun/2018

Approved By: 
Nora K. Terrado
Agency Head/Department Secretary
Date: 