

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: Center for International Trade Expositions and Missions
 Operating Unit: N/A
 Organization Code (UACS): 350430000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased Trade Promotion Activities													
EXPORT/TRADE PROMOTION PROGRAM	3101000000000000												
Outcome Indicators													
1. Increase in number and percentage of SMEs in													
Export Promotion activities		97	599	125	446	1,267	82	746			828	439	
2. Percentage of returning SMEs in Signature Events						46%		49%					CITEM implements signature events for 2nd and 4th quarters only
3. Percentage increase in the amount of potential export orders													
Output Indicators						5%							5% is the annual target
1. Total export orders		US \$134.05M	US \$129.936M	US \$11.125M	US \$44.889M	US \$320.00M	US \$163.866M	US\$97.016M			US\$260.882M	US\$59.118M	
2. Number of SMEs participating in Export Promotions		97	599	125	446	1,267	82	746			828	439	
3. Number of Trade Buyers attending Export Promotion Events		3,560	3,462	7,575	2,584	17,181	3,206	3,255			6,461	10,720	

Prepared By: 
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 Date: 12/Jul/2018

In coordination with:
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 Financial Services Head/Budget Officer
 Date: 12/Jul/2018

Approved By:
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 Agency Head/Department Secretary
 Date: 16/Jul/2018