

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2017

Department : Budgetary Support to Government Corporations
 Agency : Center for International Trade Expositions and Missions (CITEM)
 Operating Unit : N/A
 Organization Code (UACS) : 350430000000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments <i>(Preliminary)</i>					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Trade and Investment Promotion Services													
Performance Indicator (Set 1)													
Quality 1 - % Increase in Export Orders (In Million US\$)		177.818	203.370	8.075	70.737	460.000	159.088	213.723	39.094	71.036	482.941	22.941	
Quality 2 - % increase in number of SME's participating in Export Promotions		70	879	52	399	1,400	89	1302	50	895	2,336	936	
Quality 3 - % Increase in Trade Buyers attending Export Promotions Events		3,373	4,975	4,842	2,810	16,000	2,923	4,232	5,305	2670	15,130	(870)	
II. Projects													
A. Organization of Signature Events													
Target 1 - Export Orders (in Million US\$)			178.200		6.637	184.837		189.99		6.858	196.848	12.011	
Target 2 -Number of SME's participating in Export Promotion Events			860		350	1210		1271		858	2129	919	
Target 3 -Number of Trade Buyers attending Export Promotion Events			3,976		1,840	5,816		3,637		2,137	5,774	(42)	
B. Participation in Overseas Trade Fairs													
Target 1 - Export Orders (in Million US\$)		177.818	25.170	8.075	64.100	275.163	159.088	23.733	39.094	64.178	286.093	10.930	
Target 2 -Number of SME's participating in Export Promotion Events		70	19	52	49	190	89	31	50	37	207	17	
Target 3 -Number of Trade Buyers attending Export Promotion Events		3,373	999	4,842	970	10,184	2,923	595	5,305	533	9,356	(828)	

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III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - Trade and Investment Promotion Services		NOT APPLICABLE											

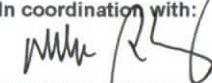
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Part B													
Major Programs/Projects													
KRA No. 1 - Rapid, inclusive and sustained economic growth													

Prepared By: 
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 Date:

In coordination with:

WILMA G. DULAY
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 Date:

Approved by:

NORA K. TERRADO
 Undersecretary
 Date:
