

6.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 231,876,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 31,827,000			P 31,827,000
Support to Operations		15,914,000		15,914,000
Operations		184,135,000		184,135,000
EXPORT/TRADE PROMOTION PROGRAM		184,135,000		184,135,000
TOTAL NEW APPROPRIATIONS	P 231,876,000			P 231,876,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,827,000			P 31,827,000
Sub-total, General Administration and Support	31,827,000			31,827,000
Support to Operations				
Institutional promotion and information services management		15,914,000		15,914,000
Sub-total, Support to Operations		15,914,000		15,914,000
Operations				
Increased Trade Promotion Activities		184,135,000		184,135,000

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

EXPORT/TRADE PROMOTION PROGRAM	184,135,000	184,135,000
Signature events	25,000,000	25,000,000
Overseas trade fairs	159,135,000	159,135,000
Sub-total, Operations	184,135,000	184,135,000
TOTAL NEW APPROPRIATIONS	P 231,876,000	P 231,876,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	231,876
Total Maintenance and Other Operating Expenses	231,876
Total Current Operating Expenditures	231,876
TOTAL NEW APPROPRIATIONS	231,876

G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 2,154,287,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 2,154,287,000			P 2,154,287,000
TOTAL NEW APPROPRIATIONS	P 2,154,287,000			P 2,154,287,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.